

General Information

Service Consumption

63,411 Annual Unlinked Trips (UPT)

Service Supplied

370,050 Annual Vehicle Revenue Miles (VRM)
 18,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$742,714 Total Operating Expenses

Database Information

NTDID: 3R06-30154
 Reporter Type: Rural General Public Transit

Financial Information

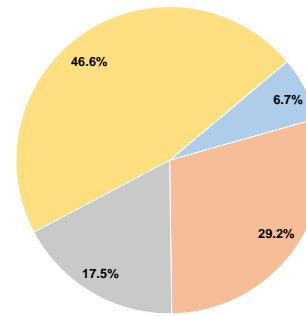
Sources of Operating Funds Expended

Fare Revenues	\$49,962	6.7%
Local Funds	\$216,593	29.2%
State Funds	\$129,782	17.5%
Federal Assistance	\$346,377	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$742,714	100.0%

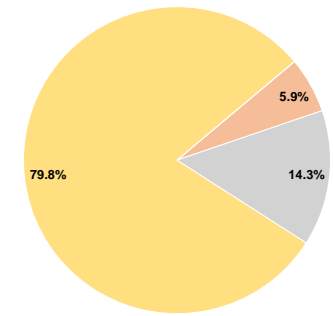
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,379	5.9%
State Funds	\$15,512	14.3%
Federal Assistance	\$86,589	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,480	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$742,714	\$49,962	\$108,480	63,411	370,050	18,293
Total	17	-	\$742,714	\$49,962	\$108,480	63,411	370,050	18,293

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$40.60
Total	\$2.01	\$40.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	3.5
Total	\$11.71	0.2	3.5

