

General Information

Service Consumption

43,364 Annual Unlinked Trips (UPT)

Service Supplied

130,572 Annual Vehicle Revenue Miles (VRM)
 8,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$303,651 Total Operating Expenses

Database Information

NTDID: 3R06-30164
 Reporter Type: Rural General Public Transit

Financial Information

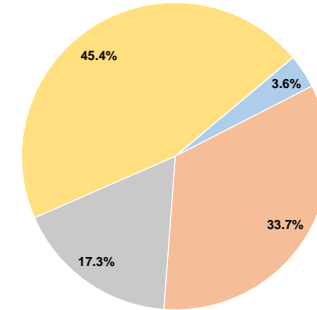
Sources of Operating Funds Expended

Fare Revenues	\$10,841	3.6%
Local Funds	\$102,420	33.7%
State Funds	\$52,420	17.3%
Federal Assistance	\$137,970	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$303,651	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$303,651	\$10,841	\$0	43,364	130,572	8,543
Total	4	-	\$303,651	\$10,841	\$0	43,364	130,572	8,543

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.33	\$35.54
Total	\$2.33	\$35.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	0.3	5.1
Total	\$7.00	0.3	5.1

