

General Information

Service Consumption

150,989 Annual Unlinked Trips (UPT)

Service Supplied

216,731 Annual Vehicle Revenue Miles (VRM)
 14,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,808 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit

Financial Information

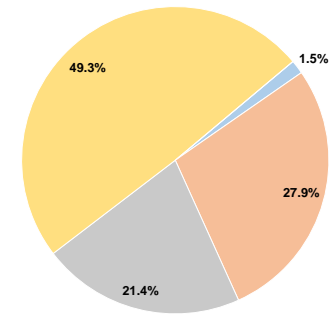
Sources of Operating Funds Expended

Fare Revenues	\$9,091	1.5%
Local Funds	\$174,591	27.9%
State Funds	\$133,767	21.4%
Federal Assistance	\$308,358	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$625,807	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$556,969	\$9,091	\$0	145,838	192,660	12,978
Demand Response	3	-	\$68,839	\$0	\$0	5,151	24,071	1,284
Total	11	-	\$625,808	\$9,091	\$0	150,989	216,731	14,262

Performance Measures

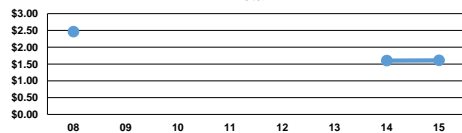
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.89	\$42.92
Demand Response	\$2.86	\$53.61
Total	\$2.89	\$43.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.82	0.8	11.2
Demand Response	\$13.36	0.2	4.0
Total	\$4.14	0.7	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

