

General Information

Service Consumption

164,746 Annual Unlinked Trips (UPT)

Service Supplied

848,282 Annual Vehicle Revenue Miles (VRM)
39,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,593,251 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

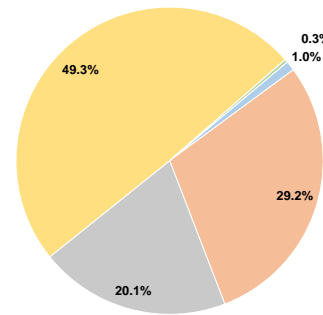
Sources of Operating Funds Expended

Fare Revenues	\$16,370	1.0%
Local Funds	\$465,684	29.2%
State Funds	\$320,077	20.1%
Federal Assistance	\$785,762	49.3%
Other Funds	\$5,358	0.3%
Total Operating Funds Expended	\$1,593,251	100.0%

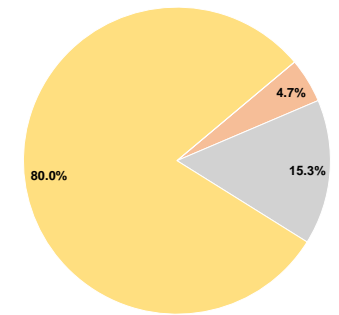
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,319	4.7%
State Funds	\$147,289	15.3%
Federal Assistance	\$770,439	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$963,047	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	37	-	\$1,593,251	\$16,370	\$963,047	164,746	848,282	39,725
Total	37	-	\$1,593,251	\$16,370	\$963,047	164,746	848,282	39,725

Performance Measures

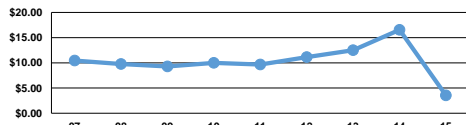
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.88	\$40.11
Total	\$1.88	\$40.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.67	0.2	4.1
Total	\$9.67	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

