

**General Information**

**Urbanized Area Statistics - 2010 Census**  
100 Chattanooga, TN-GA  
300 Square Miles  
381,112 Population  
100 Pop. Rank out of 498 UZAs

**Service Consumption**  
9,973,584 Annual Passenger Miles (PMT)  
3,068,821 Annual Unlinked Trips (UPT)  
9,608 Average Weekday Unlinked Trips  
8,313 Average Saturday Unlinked Trips  
3,314 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40001  
Reporter Type: Full Reporter

**Service Area Statistics**  
289 Square Miles  
167,674 Population

**Service Supplied**  
2,581,226 Annual Vehicle Revenue Miles (VRM)  
206,058 Annual Vehicle Revenue Hours (VRH)  
71 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

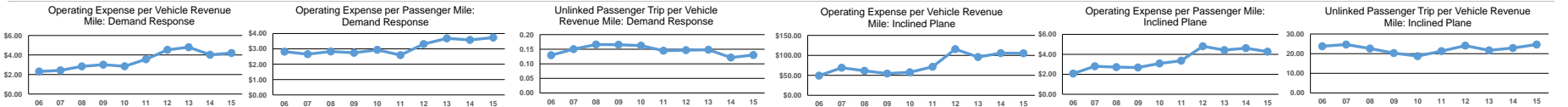
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	51	-	\$0	\$223,752	\$383,462	\$461,571	\$1,068,785
Demand Response	15	3	\$0	\$21,101	\$0	\$0	\$21,101
Inclined Plane	2	-	\$0	\$121,879	\$0	\$0	\$121,879
<b>Total</b>	<b>68</b>	<b>3</b>	<b>\$0</b>	<b>\$366,732</b>	<b>\$383,462</b>	<b>\$461,571</b>	<b>\$1,211,765</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$14,086,465	\$1,988,828	\$1,068,785	9,073,114	2,600,936	2,129,414	167,724	0.0	69	51	26.1%	9.7
Demand Response	\$1,826,841	\$109,284	\$21,101	489,120	56,535	435,119	31,546	0.0	21	18	14.3%	3.4
Inclined Plane	\$1,754,095	\$2,482,178	\$121,879	411,350	411,350	16,693	6,788	0.0	2	2	0.0%	28.0
<b>Total</b>	<b>\$17,667,401</b>	<b>\$4,580,290</b>	<b>\$1,211,765</b>	<b>9,973,584</b>	<b>3,068,821</b>	<b>2,581,226</b>	<b>206,058</b>	<b>0.0</b>	<b>92</b>	<b>71</b>	<b>22.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.62	\$83.99	\$1.55	\$5.42
Demand Response	\$4.20	\$57.91	\$3.73	\$32.31
Inclined Plane	\$105.08	\$258.41	\$4.26	\$4.26
<b>Total</b>	<b>\$6.84</b>	<b>\$85.74</b>	<b>\$1.77</b>	<b>\$5.76</b>



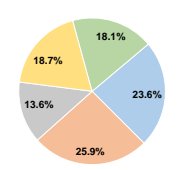
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

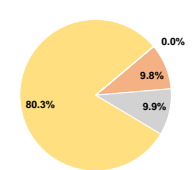
**Sources of Operating Funds Expended**  
Fare Revenues \$4,580,290 23.6%  
Local Funds \$5,028,317 25.9%  
State Funds \$2,641,690 13.6%  
Federal Assistance \$3,631,889 18.7%  
Other Funds \$3,520,493 18.1%  
**Total Operating Funds Expended \$19,402,679 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$118,226 9.8%  
State Funds \$120,230 9.9%  
Federal Assistance \$973,182 80.3%  
Other Funds \$127 0.0%  
**Total Capital Funds Expended \$1,211,765 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$14,255,124 80.7%  
Materials and Supplies \$2,403,593 13.6%  
Purchased Transportation \$73,359 0.4%  
Other Operating Expenses \$935,325 5.3%  
**Total Operating Expenses \$17,667,401 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$1,735,278