

General Information

Urbanized Area Statistics - 2010 Census
74 Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

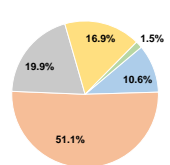
Service Consumption
8,668,985 Annual Passenger Miles (PMT)
2,943,343 Annual Unlinked Trips (UPT)
10,133 Average Weekday Unlinked Trips
5,787 Average Saturday Unlinked Trips
756 Average Sunday Unlinked Trips

Database Information
NTDID: 40002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$2,014,124 10.6%
Local Funds \$9,665,915 51.1%
State Funds \$3,762,265 19.9%
Federal Assistance \$3,187,278 16.9%
Other Funds \$283,470 1.5%
Total Operating Funds Expended \$18,913,052 100.0%

Operating Funding Sources



Service Area Statistics

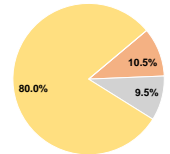
104 Square Miles
184,292 Population

Service Supplied

2,777,356 Annual Vehicle Revenue Miles (VRM)
225,448 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$55,578 10.5%
State Funds \$50,740 9.5%
Federal Assistance \$425,275 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$531,593 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	62	-	\$72,275	\$236,765	\$222,553	\$0	\$531,593
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Total	80	-	\$72,275	\$236,765	\$222,553	\$0	\$531,593

Summary of Operating Expenses (OE)

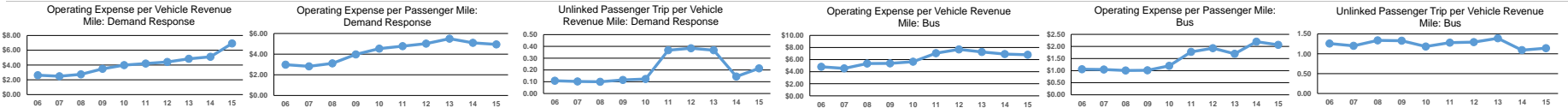
Salary, Wages, Benefits \$13,822,413 73.1%
Materials and Supplies \$4,086,902 21.6%
Purchased Transportation 0.0%
Other Operating Expenses \$987,143 5.2%
Total Operating Expenses \$18,896,458 100.0%
Reconciling OE Cash Expenditures \$16,594
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$17,204,875	\$1,880,384	\$531,593	8,326,564	2,891,168	2,532,932	204,533	0.0	76	62	18.4%	5.7
Demand Response	\$1,691,583	\$133,740	\$0	342,421	52,175	244,424	20,915	0.0	25	18	28.0%	5.4
Total	\$18,896,458	\$2,014,124	\$531,593	8,668,985	2,943,343	2,777,356	225,448	0.0	101	80	20.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.79	\$84.12	\$2.07	\$5.95	1.1	14.1
Demand Response	\$6.92	\$80.88	\$4.94	\$32.42	0.2	2.5
Total	\$6.80	\$83.82	\$2.18	\$6.42	1.1	13.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.