http://www.katbus.com/ 301 Church Avenue Knoxville, TN 37915

			General Inform	nation						Financial I	nformatio	n		
Urbanized Area Statistics - 2010 Census		Ser		Database Information			Sources of Operating Funds Expended			_		g Funding Sourc		
74 Knoxville, TN		8,668,985 Annual Passenger Miles (PMT)			NTDID: 40002				Fare Revenues	\$2,014,124	10.6%	1		
438 Square Miles 558,696 Population 74 Pop. Rank out of 498 UZAs		2,943,343 Annual Unlinked Trips (UPT) 10,133 Average Weekday Unlinked Trips 5,787 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$9,665,915	51.1%		16.9% 1.5%	
								State Funds	\$3,762,265	19.9%		16.9% 1.5%		
								Fe	deral Assistance	\$3,187,278	16.9%	19.9%		
		756 A	verage Sunday Unlin	ked Trips					Other Funds	\$283,470	1.5%	1 1	10.6%	
								Total Oper	ating Funds Expended	\$18,913,052	100.0%			
Service Area Statistics		Service Su							al Funds Expended					
104 Square Miles 184,292 Population		2,777,356 Annual Vehicle Revenue Miles (VRM) 225,448 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0	0.0%	51.1	1%	
									Local Funds	\$55,578	10.5%			
		80 V	ehicles Operated in I	Maximum Service (VOMS	5)				State Funds	\$50,740	9.5%	l.		
		101 V	ehicles Available for	Maximum Service (VAM	S)			Fe	deral Assistance	\$425,275	80.0%			
									Other Funds	\$0	0.0%	Capital Fr	unding Sources	
			Modal Charact	eristics				Total C	apital Funds Expended	\$531,593	100.0%			
Modal Overview		Vehicles Operated in Maximum Service Uses				_	Summary of Ope			(OF)				
Iodal Overview	Directly			Systems and	es of Capital Funds Facilities and			Summary of Ope		ating Expenses (OE)				
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$13,822,413	73.1%		10.5%	
Bus	62	Transportation	\$72,275	\$236,765	\$222,553	\$0	\$531.593		als and Supplies	\$4.086.902	21.6%			
Demand Response	18		\$72,273	\$230,703	\$222,555	\$0	\$031,585		d Transportation	φ 4 ,000,902	0.0%	80.0%	9.5%	
otal	80		\$72,275	\$236,765	\$222.553	\$0	\$531,593		rating Expenses	\$987,143	5.2%			
- otai	00		<i><i><i>ψ12</i>,210</i></i>	\$200,100	<i>QLLL,000</i>	ψŪ	<i>\\\</i> 001,000		al Operating Expenses	\$18.896.458	100.0%			
								Reconciling OE Ca		\$16,594	100.070			
									d Transportation	ψ10,00 4				
									rted Separately)					
Operation Characterist	ics							Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in		Percent	Average Fleet	
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	1	Spare Vehicles	Age in Years	
lus	\$17.204.875	\$1,880,384	\$531,593	8.326.564	2.891.168	2.532.932	204.533	0.0	76	62		18.4%	5.7	
Demand Response	\$1,691,583	\$133,740	\$0	342,421	52,175	244,424	20,915	0.0	25	18		28.0%	5.4	
otal	\$18,896,458	\$2,014,124	\$531,593	8,668,985	2,943,343	2,777,356	225,448	0.0	101	80		20.8%		
Performance Measures	6	Se	rvice Efficiency						Service Effe	ctiveness				
				erating Expenses per				Operating Expenses per Operating			Unlinked Trips per		Unlinked Trips per	
Mode		Vehicle Revenue Mile	N N	ehicle Revenue Hour		lode	Pass	senger Mile	Passenger Trip	Vehicle Re	evenue Mile	Vehicle	e Revenue Hour	
Bus		\$6.79		\$84.12 \$80.88		lus		\$2.07	\$5.95		1.1		14.1	
Demand Response			\$6.92		Demand Response			\$4.94	\$32.42		0.2	2.5		
Total		\$6.80		\$83.82	т	otal		\$2.18	\$6.42		1.1		13.1	
Operating Expense p Mile: Deman		Operating Expense per Pas Demand Respon		Unlinked Passenger Revenue Mile: Der		Opera	ating Expense per Vehicle Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile:	Unlinked Passe	enger Trip per Vehi Mile: Bus	icle Revenue	
00	\$6.00	Domana Neapor		0.50		\$10.00	Willo. Duo	\$2.50	503	1.50				
.00	\$4.00			0.40		\$8.00		\$2.00					-	
.00				0.30		\$6.00		\$1.50		- 1.00				
	\$2.00	-		0.10		\$4.00		\$1.00		0.50				
	\$0.00			0.00		\$2.00		\$0.00		0.00				
\$0.00	11 12 13 14 15 \$0.00 06	07 08 09 10 11	12 13 14 15	0.10	0 11 12 13 14	\$2.00 \$0.00 15 06 07	08 09 10 11 12	\$0.00	07 08 09 10 11 1	2 13 14 15 06	07 08 09	0 10 11 12	_	

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.