

General Information

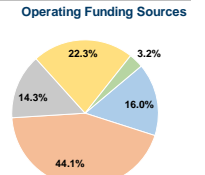
Urbanized Area Statistics - 2010 Census
 41 Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption
 42,986,308 Annual Passenger Miles (PMT)
 8,097,475 Annual Unlinked Trips (UPT)
 28,338 Average Weekday Unlinked Trips
 12,367 Average Saturday Unlinked Trips
 4,270 Average Sunday Unlinked Trips

Database Information
 NTDID: 40003
 Reporter Type: Full Reporter

Financial Information

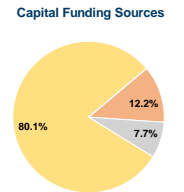
Sources of Operating Funds Expended
 Fare Revenues \$8,301,401 16.0%
 Local Funds \$22,798,936 44.1%
 State Funds \$7,412,171 14.3%
 Federal Assistance \$11,554,165 22.3%
 Other Funds \$1,668,107 3.2%
Total Operating Funds Expended \$51,734,780 100.0%



Service Area Statistics
 338 Square Miles
 755,141 Population

Service Supplied
 6,931,657 Annual Vehicle Revenue Miles (VRM)
 433,999 Annual Vehicle Revenue Hours (VRH)
 150 Vehicles Operated in Maximum Service (VOMS)
 188 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$561,133 12.2%
 State Funds \$354,006 7.7%
 Federal Assistance \$3,680,985 80.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$4,596,124 100.0%



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	108	-	\$175,012	\$35,326	\$468,268	\$363,879	\$1,042,485
Demand Response	42	-	\$553,758	\$0	\$0	\$0	\$553,758
Street Car Rail	-	-	\$1,190,653	\$1,688,134	\$72,594	\$48,500	\$2,999,881
Total	150	-	\$1,919,423	\$1,723,460	\$540,862	\$412,379	\$4,596,124

Summary of Operating Expenses (OE)

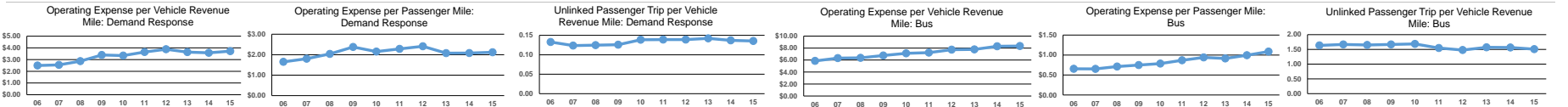
Salary, Wages, Benefits \$41,139,135 79.5%
 Materials and Supplies \$8,456,067 16.3%
 Purchased Transportation 0.0%
 Other Operating Expenses \$2,139,578 4.1%
Total Operating Expenses \$51,734,780 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$43,447,759	\$7,791,926	\$1,042,485	39,965,169	7,864,427	5,210,167	330,243	1.5	129	108	16.3%	6.8
Demand Response	\$6,399,461	\$509,475	\$553,758	3,021,139	233,048	1,721,490	103,756	0.0	59	42	28.8%	5.8
Street Car Rail	\$1,887,560	(Waived)	\$2,999,881	(Waived)	(Waived)	(Waived)	(Waived)	(Waived)	(Waived)	(Waived)		
Total	\$51,734,780	\$8,301,401	\$4,596,124	42,986,308	8,097,475	6,931,657	433,999	1.5	188	150	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.34	\$131.56	\$1.09	\$5.52	1.5	23.8
Demand Response	\$3.72	\$61.68	\$2.12	\$27.46	0.1	2.2
Street Car Rail	(Waived)	(Waived)	(Waived)	(Waived)	(Waived)	(Waived)
Total	\$7.46	\$119.20	\$1.20	\$6.39	1.2	18.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.