

General Information

Urbanized Area Statistics - 2010 Census
44 Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served
241 Murfreesboro, TN; 0 Tennessee Non-UZA

Service Consumption
53,475,740 Annual Passenger Miles (PMT)
10,131,340 Annual Unlinked Trips (UPT)
33,633 Average Weekday Unlinked Trips^a
16,610 Average Saturday Unlinked Trips^a
10,046 Average Sunday Unlinked Trips^a

Database Information
NTDID: 40004
Reporter Type: Full Reporter

Service Area Statistics
484 Square Miles
655,900 Population

Service Supplied
9,030,125 Annual Vehicle Revenue Miles (VRM)
612,776 Annual Vehicle Revenue Hours (VRH)
269 Vehicles Operated in Maximum Service (VOMS)
513 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

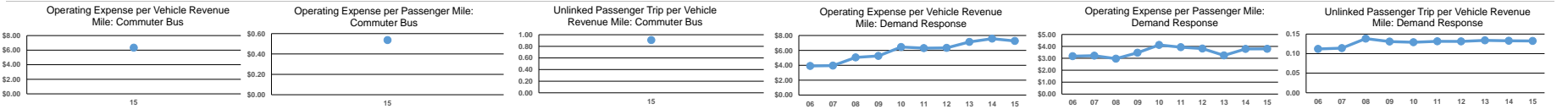
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	120 ²	- ²	\$10,411,842	\$3,591,998	\$2,079,785	\$1,422,726	\$17,506,351
Commuter Bus	23 ²	- ²	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	63	\$0	\$0	\$0	\$0	\$0
Demand Response	63	-	\$0	\$0	\$0	\$46,760	\$46,760
Total	206	63	\$10,411,842	\$3,591,998	\$2,079,785	\$1,469,486	\$17,553,111

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$43,471,415 ²	\$9,980,484 ²	\$17,506,351	42,699,953	9,323,778	5,301,514	421,097	0.0	176	120 ²	31.8%	6.4
Commuter Bus	\$2,642,316 ²	\$1,051,330 ²	\$0	4,928,738	378,938	417,427	20,331	0.0	176	23 ²	86.9%	6.9
Demand Response - Taxi	\$3,872,298	\$778,558	\$0	1,365,199	118,805	969,724	29,080	0.0	63	63	0.0%	
Demand Response	\$17,003,386	\$871,450	\$46,760	4,481,850	309,819	2,341,460	142,268	0.0	98	63	35.7%	3.3
Total	\$66,989,415	\$12,681,822	\$17,553,111	53,475,740	10,131,340	9,030,125	612,776	0.0	513	269	47.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.20	\$103.23	\$1.02	\$4.66	1.8	22.1
Commuter Bus	\$6.33	\$129.96	\$0.54	\$6.97	0.9	18.6
Demand Response - Taxi	\$3.99	\$133.16	\$2.84	\$32.59	0.1	4.1
Demand Response	\$7.26	\$119.52	\$3.79	\$54.88	0.1	2.2
Total	\$7.42	\$109.32	\$1.25	\$6.61	1.1	16.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

Financial Information

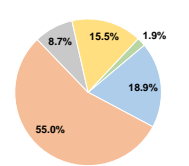
Sources of Operating Funds Expended
Fare Revenues \$12,681,822 18.9%
Local Funds \$36,927,040 55.0%
State Funds \$5,815,971 8.7%
Federal Assistance \$10,425,991 15.5%
Other Funds \$1,273,263 1.9%
Total Operating Funds Expended \$67,124,087 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$8,457,289 48.2%
State Funds \$750,525 4.3%
Federal Assistance \$8,073,302 46.0%
Other Funds \$271,996 1.5%
Total Capital Funds Expended \$17,553,112 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$47,883,963 71.5%
Materials and Supplies \$11,296,499 16.9%
Purchased Transportation \$3,677,921 5.5%
Other Operating Expenses \$4,131,032 6.2%
Total Operating Expenses \$66,989,415 100.0%
Reconciling OE Cash Expenditures \$134,671
Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources

