

General Information

Urbanized Area Statistics - 2010 Census
 161 Wilmington, NC
 134 Square Miles
 219,957 Population
 161 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 6,457,603 Annual Passenger Miles (PMT)
 1,542,494 Annual Unlinked Trips (UPT)
 5,413 Average Weekday Unlinked Trips
 2,181 Average Saturday Unlinked Trips
 1,061 Average Sunday Unlinked Trips

Database Information
 NTDID: 40006
 Reporter Type: Full Reporter

Service Area Statistics
 200 Square Miles
 216,479 Population

Service Supplied
 1,734,405 Annual Vehicle Revenue Miles (VRM)
 111,171 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

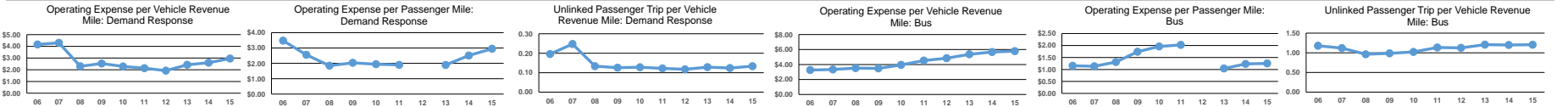
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	25	\$1,099,662	\$0	\$4,335,888	\$1,366,916	\$6,802,466
Demand Response	16	-	\$243,175	\$0	\$0	\$0	\$243,175
Vanpool	3	-	\$80,000	\$0	\$0	\$0	\$80,000
Total	19	25	\$1,422,837	\$0	\$4,335,888	\$1,366,916	\$7,125,641

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,089,409	\$1,359,286	\$6,802,466	5,664,864	1,476,773	1,224,992	86,981	0.0	36	25	30.6%	8.5
Demand Response	\$1,291,406	\$678,989	\$243,175	436,759	58,253	436,760	22,874	0.0	24	16	33.3%	3.1
Vanpool	\$76,686	\$26,176	\$80,000	355,980	7,468	72,653	1,316	0.0	6	3	50.0%	2.7
Total	\$8,457,501	\$2,064,451	\$7,125,641	6,457,603	1,542,494	1,734,405	111,171	0.0	66	44	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.79	\$81.51	Bus	\$1.25	\$4.80	1.2	17.0
Demand Response	\$2.96	\$56.46	Demand Response	\$2.96	\$22.17	0.1	2.5
Vanpool	\$1.06	\$58.27	Vanpool	\$0.22	\$10.27	0.1	5.7
Total	\$4.88	\$76.08	Total	\$1.31	\$5.48	0.9	13.9



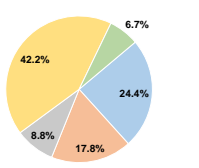
¹Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,064,451	24.4%
Local Funds	\$1,506,903	17.8%
State Funds	\$743,461	8.8%
Federal Assistance	\$3,572,926	42.2%
Other Funds	\$569,760	6.7%
Total Operating Funds Expended	\$8,457,501	100.0%

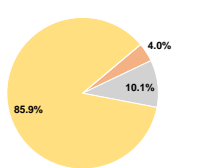
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,442	4.0%
State Funds	\$719,010	10.1%
Federal Assistance	\$6,119,189	85.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,125,641	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,667,009	19.7%
Materials and Supplies	\$1,597,501	18.9%
Purchased Transportation	\$3,769,101	44.6%
Other Operating Expenses	\$1,423,890	16.8%
Total Operating Expenses	\$8,457,501	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)