

General Information

Urbanized Area Statistics - 2010 Census

175 Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs

Other UZAs Served

49 New Orleans, LA; 0 Mississippi Non-UZA; 497 Pascagoula, MS

Service Area Statistics

87 Square Miles
 113,806 Population

Service Consumption

13,569,554 Annual Passenger Miles (PMT)
 863,022 Annual Unlinked Trips (UPT)
 2,797 Average Weekday Unlinked Trips
 1,943 Average Saturday Unlinked Trips
 533 Average Sunday Unlinked Trips

Service Supplied

2,118,811 Annual Vehicle Revenue Miles (VRM)
 102,621 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Financial Information

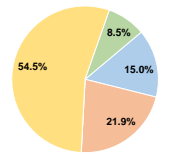
Sources of Operating Funds Expended

Fare Revenues	\$808,018	15.0%
Local Funds	\$1,180,636	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,934,539	54.5%
Other Funds	\$457,793	8.5%
Total Operating Funds Expended	\$5,380,986	100.0%

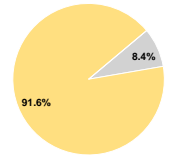
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	8.4%
Federal Assistance	\$5,239,329	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,719,329	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,600,379	67.6%
Materials and Supplies	\$850,135	16.0%
Purchased Transportation	\$324,338	6.1%
Other Operating Expenses	\$554,856	10.4%
Total Operating Expenses	\$5,329,708	100.0%
Reconciling OE Cash Expenditures	\$51,278	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

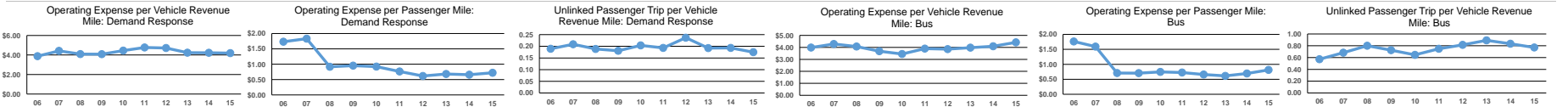
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	17	-	\$4,501,019	\$74,274	\$1,002,217	\$24,646	\$5,602,156	
Demand Response	15	-	\$0	\$0	\$117,173	\$0	\$117,173	
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
Total	32	44	\$4,501,019	\$74,274	\$1,119,390	\$24,646	\$5,719,329	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,800,580	\$642,396	\$5,602,156	4,679,057	662,756	860,224	61,150	0.0	19	17	10.5%	7.5
Demand Response	\$1,158,557	\$34,436	\$117,173	1,605,338	48,339	276,654	23,200	0.0	16	15	6.3%	5.7
Vanpool	\$370,571	\$131,186	\$0	7,285,159	151,927	981,933	18,271	0.0	51	44	13.7%	2.0
Total	\$5,329,708	\$808,018	\$5,719,329	13,569,554	863,022	2,118,811	102,621	0.0	86	76	11.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.42	\$62.15	\$0.81	\$5.73
Demand Response	\$4.19	\$49.94	\$0.72	\$23.97
Vanpool	\$0.38	\$20.28	\$0.05	\$2.44
Total	\$2.52	\$51.94	\$0.39	\$6.18



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.