

General Information

Urbanized Area Statistics - 2010 Census
 131 Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption
 24,067,614 Annual Passenger Miles (PMT)
 4,040,229 Annual Unlinked Trips (UPT)
 13,325 Average Weekday Unlinked Trips^a
 6,822 Average Saturday Unlinked Trips^a
 3,854 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 40017
 Reporter Type: Full Reporter

Service Area Statistics
 284 Square Miles
 295,803 Population

Service Supplied
 3,660,987 Annual Vehicle Revenue Miles (VRM)
 286,280 Annual Vehicle Revenue Hours (VRH)
 120 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Financial Information

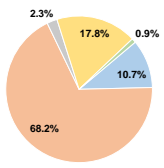
Sources of Operating Funds Expended

Fare Revenues	\$3,009,999	10.7%
Local Funds	\$19,140,324	68.2%
State Funds	\$635,888	2.3%
Federal Assistance	\$5,002,768	17.8%
Other Funds	\$264,466	0.9%
Total Operating Funds Expended	\$28,053,445	100.0%

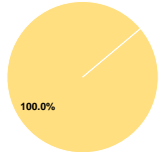
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,979,567	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,979,567	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	54	-	\$796,184	\$16,347	\$1,987,742	\$179,294	\$2,979,567
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Demand Response	-	41	\$0	\$0	\$0	\$0	\$0
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0
Total	54	66	\$796,184	\$16,347	\$1,987,742	\$179,294	\$2,979,567

Summary of Operating Expenses (OE)

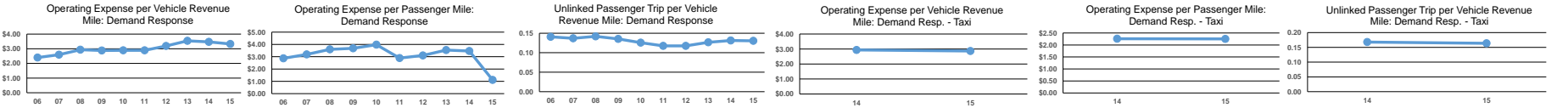
Salary, Wages, Benefits	\$13,710,855	57.7%
Materials and Supplies	\$2,697,530	11.4%
Purchased Transportation	\$5,066,244	21.3%
Other Operating Expenses	\$2,275,034	9.6%
Total Operating Expenses	\$23,749,663	100.0%
Reconciling OE Cash Expenditures	\$4,303,782	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,627,761	\$2,548,086	\$2,979,567	18,067,538	3,796,762	1,868,176	167,164	0.0	62	54	12.9%	7.7
Demand Response - Taxi	\$181,431	\$10,355	\$0	80,522	10,355	63,241	2,833	0.0	9	9	0.0%	
Demand Response	\$4,841,495	\$306,918	\$0	4,346,261	189,959	1,455,827	108,925	0.0	45	41	8.9%	
Vanpool	\$98,976	\$144,640	\$0	1,573,293	43,153	273,743	7,358	0.0	16	16	0.0%	1.7
Total	\$23,749,663	\$3,009,999	\$2,979,567	24,067,614	4,040,229	3,660,987	286,280	0.0	132	120	9.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.97	\$111.43	\$1.03	\$4.91
Demand Response - Taxi	\$2.87	\$64.04	\$2.25	\$17.52
Demand Response	\$3.33	\$44.45	\$1.11	\$25.49
Vanpool	\$0.36	\$13.45	\$0.06	\$2.29
Total	\$6.49	\$82.96	\$0.99	\$5.88



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.