

General Information

Urbanized Area Statistics - 2010 Census
43 Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Kentucky Non-UZA

Service Consumption
59,503,600 **Annual Passenger Miles (PMT)**
14,684,241 **Annual Unlinked Trips (UPT)**
49,359 **Average Weekday Unlinked Trips^a**
20,513 **Average Saturday Unlinked Trips^a**
14,984 **Average Sunday Unlinked Trips^a**

Database Information
NTDID: 40018
Reporter Type: Full Reporter

Service Area Statistics
357 **Square Miles**
806,893 **Population**

Service Supplied
12,001,986 **Annual Vehicle Revenue Miles (VRM)**
884,053 **Annual Vehicle Revenue Hours (VRH)**
315 **Vehicles Operated in Maximum Service (VOMS)**
357 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

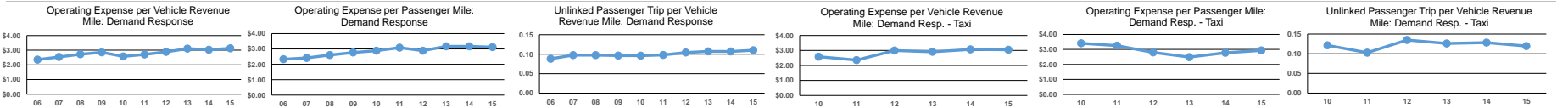
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	173	1	\$14,297,712	\$1,329,034	\$1,372,322	\$1,816,334	\$18,815,402
Demand Response - Taxi	-	53	\$0	\$0	\$0	\$0	\$0
Demand Response	3	85	\$831,444	\$0	\$0	\$0	\$831,444
Total	176	139	\$15,129,156	\$1,329,034	\$1,372,322	\$1,816,334	\$19,646,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$60,907,171	\$11,260,600	\$18,815,402	54,519,132	14,130,368	7,075,351	565,742	0.0	200	174	13.0%	8.9
Demand Response - Taxi	\$3,782,333	\$357,019	\$0	1,289,803	147,928	1,239,604	89,506	0.0	53	53	0.0%	
Demand Response	\$11,531,141	\$954,222	\$831,444	3,694,665	405,945	3,687,031	228,805	0.0	104	88	15.4%	4.2
Total	\$76,220,645	\$12,571,841	\$19,646,846	59,503,600	14,684,241	12,001,986	884,053	0.0	357	315	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.61	\$107.66	\$1.12	\$4.31	2.0	25.0
Demand Response - Taxi	\$3.05	\$42.26	\$2.93	\$25.57	0.1	1.7
Demand Response	\$3.13	\$50.40	\$3.12	\$28.41	0.1	1.8
Total	\$6.35	\$86.22	\$1.28	\$5.19	1.2	16.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

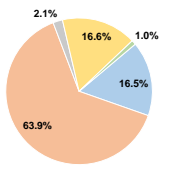
Sources of Operating Funds Expended
Fare Revenues \$12,571,840 16.5%
Local Funds \$48,684,333 63.9%
State Funds \$1,604,317 2.1%
Federal Assistance \$12,616,983 16.6%
Other Funds \$750,989 1.0%
Total Operating Funds Expended \$76,228,462 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,922,925 14.9%
State Funds \$500,000 2.5%
Federal Assistance \$16,223,922 82.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$19,646,847 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$50,460,068 66.2%
Materials and Supplies \$9,671,460 12.7%
Purchased Transportation \$12,449,361 16.3%
Other Operating Expenses \$3,639,756 4.8%
Total Operating Expenses \$76,220,645 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$7,817

Operating Funding Sources



Capital Funding Sources

