

Transit Authority of Northern Kentucky

2015 Annual Agency Profile

General Manager : Mr. Andrew Aiello
859-814-2143

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

20,940,975 Annual Passenger Miles (PMT)
3,625,913 Annual Unlinked Trips (UPT)
12,117 Average Weekday Unlinked Trips
5,520 Average Saturday Unlinked Trips
4,389 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

3,934,093 Annual Vehicle Revenue Miles (VRM)
270,839 Annual Vehicle Revenue Hours (VRH)
109 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	87	-	\$3,437,391	\$1,236,463	\$191,027	\$0	\$4,864,881
Demand Response	22	-	\$0	\$46,000	\$45,672	\$0	\$91,672
Total	109	-	\$3,437,391	\$1,282,463	\$236,699	\$0	\$4,956,553

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,935,014	\$4,282,922	\$4,864,881	20,179,690	3,536,552	3,079,139	222,739	0.0	103	87	15.5%	6.8
Demand Response	\$2,976,147	\$204,233	\$91,672	761,285	89,361	854,954	48,100	0.0	28	22	21.4%	3.9
Total	\$21,911,161	\$4,487,155	\$4,956,553	20,940,975	3,625,913	3,934,093	270,839	0.0	131	109	16.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.15	\$85.01	\$0.94	1.1
Demand Response	\$3.48	\$61.87	\$3.91	0.1
Total	\$5.57	\$80.90	\$1.05	0.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,487,155	20.4%
Local Funds	\$15,133,467	68.7%
State Funds	\$169,095	0.8%
Federal Assistance	\$1,551,044	7.0%
Other Funds	\$691,818	3.1%
Total Operating Funds Expended	\$22,032,579	100.0%

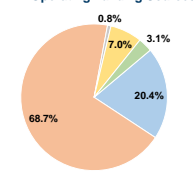
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$315,191	6.4%
Federal Assistance	\$4,641,363	93.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,956,554	100.0%

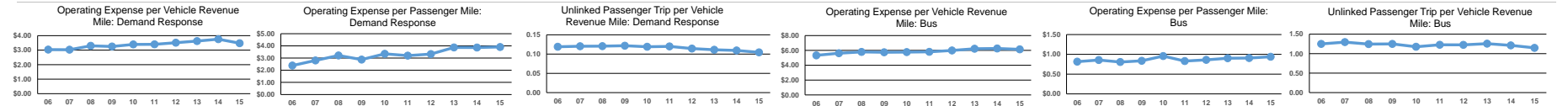
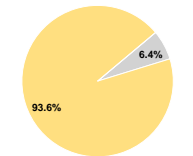
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,734,673	76.4%
Materials and Supplies	\$3,833,042	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,343,446	6.1%
Total Operating Expenses	\$21,911,161	100.0%
Reconciling OE Cash Expenditures	\$121,418	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.