

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 9 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**  
 738,032,005 Annual Passenger Miles (PMT)  
 136,029,205 Annual Unlinked Trips (UPT)  
 433,064 Average Weekday Unlinked Trips  
 272,720 Average Saturday Unlinked Trips  
 204,063 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40022  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 504 Square Miles  
 1,373,958 Population

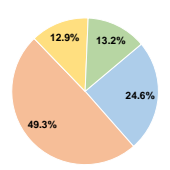
**Service Supplied**  
 52,073,725 Annual Vehicle Revenue Miles (VRM)  
 3,098,592 Annual Vehicle Revenue Hours (VRH)  
 838 Vehicles Operated in Maximum Service (VOMS)  
 1,079 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

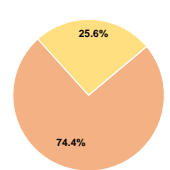
**Sources of Operating Funds Expended**  
 Fare Revenues \$143,717,095 24.6%  
 Local Funds \$287,643,217 49.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$75,113,966 12.9%  
 Other Funds \$77,209,045 13.2%  
**Total Operating Funds Expended \$583,683,323 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$162,734,961 74.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$55,929,123 25.6%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$218,664,084 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$386,398,715 84.1%  
 Materials and Supplies \$45,025,778 9.8%  
 Purchased Transportation 0.0%  
 Other Operating Expenses \$27,878,910 6.1%  
**Total Operating Expenses \$459,303,403 100.0%**  
 Reconciling OE Cash Expenditures \$124,379,920  
 Purchased Transportation (Reported Separately)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	451	-	\$52,646,903	\$10,942,941	\$34,340,861	\$218,724	\$98,149,429	
Demand Response	163	-	\$7,003,112	\$0	\$581,304	\$0	\$7,584,416	
Heavy Rail	224	-	\$12,118,571	\$68,836,308	\$30,429,125	\$1,546,235	\$112,930,239	
<b>Total</b>	<b>838</b>	<b>-</b>	<b>\$71,768,586</b>	<b>\$79,779,249</b>	<b>\$65,351,290</b>	<b>\$1,764,959</b>	<b>\$218,664,084</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$216,693,911	\$63,666,673	\$98,149,429	257,024,824	62,868,806	23,137,711	1,896,315	0.2	565	451	20.2%	5.1
Demand Response	\$29,588,629	\$1,868,322	\$7,584,416	8,242,697	623,889	6,720,600	365,999	0.0	198	163	17.7%	1.6
Heavy Rail	\$213,020,863	\$78,182,100	\$112,930,239	472,764,484	72,536,510	22,215,414	836,278	0.0	316	224	29.1%	25.8
<b>Total</b>	<b>\$459,303,403</b>	<b>\$143,717,095</b>	<b>\$218,664,084</b>	<b>738,032,005</b>	<b>136,029,205</b>	<b>52,073,725</b>	<b>3,098,592</b>	<b>0.2</b>	<b>1,079</b>	<b>838</b>	<b>22.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.37	\$114.27	\$0.84	\$3.45	2.7	33.2
Demand Response	\$4.40	\$80.84	\$3.59	\$47.43	0.1	1.7
Heavy Rail	\$9.59	\$254.72	\$0.45	\$2.94	3.3	86.7
<b>Total</b>	<b>\$8.82</b>	<b>\$148.23</b>	<b>\$0.62</b>	<b>\$3.38</b>	<b>2.6</b>	<b>43.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.