

Augusta Richmond County Transit Department

2015 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery
706-821-1818

General Information

Urbanized Area Statistics - 2010 Census

98 Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Consumption

2,522,727 **Annual Passenger Miles (PMT)**
809,508 **Annual Unlinked Trips (UPT)**
2,882 **Average Weekday Unlinked Trips**
1,633 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Financial Information

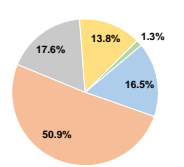
Sources of Operating Funds Expended

Fare Revenues	\$700,830	16.5%
Local Funds	\$2,164,743	50.9%
State Funds	\$747,450	17.6%
Federal Assistance	\$586,809	13.8%
Other Funds	\$56,115	1.3%
Total Operating Funds Expended	\$4,255,947	100.0%

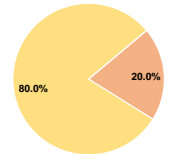
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,801	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,208	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,009	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$347,523	8.2%
Materials and Supplies	\$34,971	0.8%
Purchased Transportation	\$3,808,940	89.5%
Other Operating Expenses	\$64,513	1.5%
Total Operating Expenses	\$4,255,947	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Service Supplied

714,089 **Annual Vehicle Revenue Miles (VRM)**
57,306 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	12	\$0	\$0	\$15,557	\$103,067	\$118,624
Demand Response	-	7	\$0	\$0	\$4,577	\$45,808	\$50,385
Total	-	19	\$0	\$0	\$20,134	\$148,875	\$169,009

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,378,788	\$640,724	\$118,624	2,417,652	787,145	567,637	43,751	0.0	18	12	33.3%	7.0
Demand Response	\$877,159	\$60,107	\$50,385	105,075	22,363	146,452	13,555	0.0	8	7	12.5%	5.5
Total	\$4,255,947	\$700,831	\$169,009	2,522,727	809,508	714,089	57,306	0.0	26	19	26.9%	

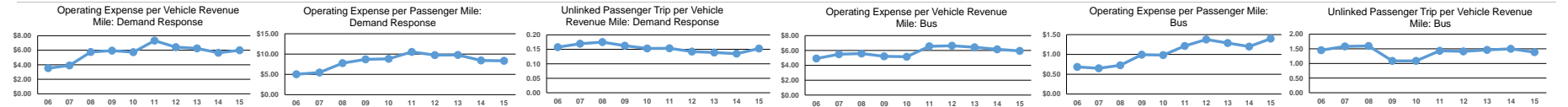
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.95	\$77.23
Demand Response	\$5.99	\$64.71
Total	\$5.96	\$74.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.40	\$4.29	1.4	18.0
Demand Response	\$8.35	\$39.22	0.2	1.6
Total	\$1.69	\$5.26	1.1	14.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.