

General Information

Urbanized Area Statistics - 2010 Census
 78 Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA; 121 Bonita Springs, FL

Service Consumption
 21,377,194 Annual Passenger Miles (PMT)
 3,873,550 Annual Unlinked Trips (UPT)
 12,602 Average Weekday Unlinked Trips
 9,119 Average Saturday Unlinked Trips
 3,518 Average Sunday Unlinked Trips

Database Information
 NTDID: 40028
 Reporter Type: Full Reporter

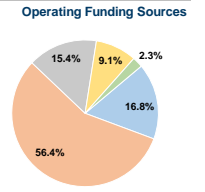
Service Area Statistics
 130 Square Miles
 479,489 Population

Service Supplied
 4,434,796 Annual Vehicle Revenue Miles (VRM)
 268,653 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Financial Information

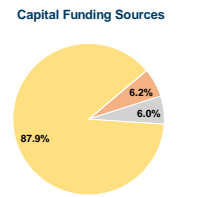
Sources of Operating Funds Expended

Fare Revenues	\$3,645,904	16.8%
Local Funds	\$12,252,331	56.4%
State Funds	\$3,341,193	15.4%
Federal Assistance	\$1,974,474	9.1%
Other Funds	\$504,592	2.3%
Total Operating Funds Expended	\$21,718,494	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$555,593	6.2%
State Funds	\$539,596	6.0%
Federal Assistance	\$7,919,398	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,014,587	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,718,236	82.2%
Materials and Supplies	\$3,128,735	14.5%
Purchased Transportation	\$154,530	0.7%
Other Operating Expenses	\$553,243	2.6%
Total Operating Expenses	\$21,554,744	100.0%
Reconciling OE Cash Expenditures	\$163,750	
Purchased Transportation (Reported Separately)		

Modal Characteristics

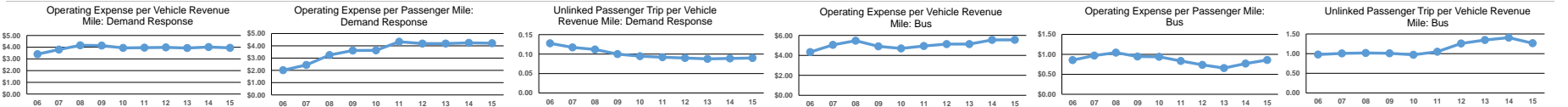
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$20,795	\$0	\$8,046,798	\$98,901	\$8,166,494
Demand Response	37	-	\$759,951	\$0	\$0	\$0	\$759,951
Vanpool	-	19	\$88,142	\$0	\$0	\$0	\$88,142
Total	85	19	\$868,888	\$0	\$8,046,798	\$98,901	\$9,014,587

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,351,637	\$3,109,933	\$8,166,494	19,045,652	3,721,249	2,943,830	188,498	0.0	59	48	18.6%	4.8
Demand Response	\$4,993,782	\$415,231	\$759,951	1,185,913	113,787	1,265,615	72,571	0.0	43	37	14.0%	4.0
Vanpool	\$209,325	\$120,740	\$88,142	1,145,629	38,514	225,351	7,584	0.0	19	19	0.0%	2.6
Total	\$21,554,744	\$3,645,904	\$9,014,587	21,377,194	3,873,550	4,434,796	268,653	0.0	121	104	14.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.55	\$86.75	\$0.86	\$4.39	1.3	19.7
Demand Response	\$3.95	\$68.81	\$4.21	\$43.89	0.1	5.1
Vanpool	\$0.93	\$27.60	\$0.18	\$5.44	0.2	5.1
Total	\$4.86	\$80.23	\$1.01	\$5.56	0.9	14.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.