

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

173,667,897 Annual Passenger Miles (PMT)
 37,809,246 Annual Unlinked Trips (UPT)
 123,523 Average Weekday Unlinked Trips
 74,749 Average Saturday Unlinked Trips
 40,871 Average Sunday Unlinked Trips

Database Information

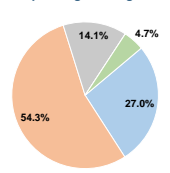
NTDID: 40029
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,006,418	27.0%
Local Funds	\$70,341,881	54.3%
State Funds	\$18,216,938	14.1%
Federal Assistance	\$0	0.0%
Other Funds	\$6,031,637	4.7%
Total Operating Funds Expended	\$129,596,874	100.0%

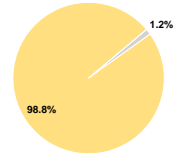
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$728,509	1.2%
Federal Assistance	\$58,867,989	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,596,498	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,602,038	68.4%
Materials and Supplies	\$21,068,821	16.4%
Purchased Transportation	\$15,509,703	12.1%
Other Operating Expenses	\$3,929,644	3.1%
Total Operating Expenses	\$128,110,206	100.0%
Reconciling OE Cash Expenditures	\$1,486,668	
Purchased Transportation (Reported Separately)		

Service Area Statistics

410 Square Miles
 1,869,235 Population

Service Supplied

21,091,294 Annual Vehicle Revenue Miles (VRM)
 1,484,152 Annual Vehicle Revenue Hours (VRH)
 474 Vehicles Operated in Maximum Service (VOMS)
 567 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

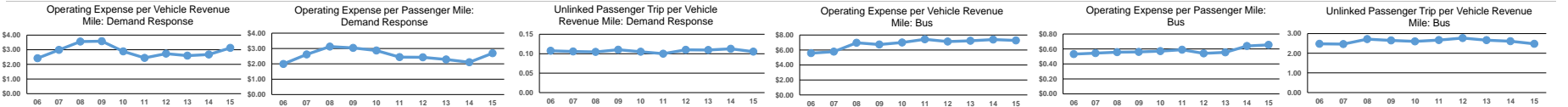
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	274	7	\$26,141,505	\$3,500,530	\$17,382,777	\$5,265,723	\$52,290,535
Demand Response	-	193	\$7,134,715	\$171,248	\$0	\$0	\$7,305,963
Total	274	200	\$33,276,220	\$3,671,778	\$17,382,777	\$5,265,723	\$59,596,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$109,024,295	\$34,047,198	\$52,290,535	166,581,141	37,166,769	14,985,553	1,124,809	0.0	357	281	21.3%	6.8
Demand Response	\$19,085,911	\$959,220	\$7,305,963	7,086,756	642,477	6,105,741	359,343	0.0	210	193	8.1%	1.5
Total	\$128,110,206	\$35,006,418	\$59,596,498	173,667,897	37,809,246	21,091,294	1,484,152	0.0	567	474	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.28	\$96.93	Bus	\$0.65	\$2.93	2.5	33.0
Demand Response	\$3.13	\$53.11	Demand Response	\$2.69	\$29.71	0.1	1.8
Total	\$6.07	\$86.32	Total	\$0.74	\$3.39	1.8	25.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.