

General Information

Urbanized Area Statistics - 2010 Census
 187 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs

Service Consumption
 27,380,849 Annual Passenger Miles (PMT)
 10,302,219 Annual Unlinked Trips (UPT)
 38,763 Average Weekday Unlinked Trips
 8,096 Average Saturday Unlinked Trips
 2,782 Average Sunday Unlinked Trips

Database Information
 NTDDID: 40030
 Reporter Type: Full Reporter

Service Area Statistics
 76 Square Miles
 163,990 Population

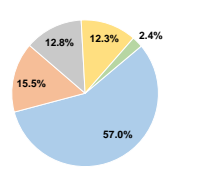
Service Supplied
 4,120,714 Annual Vehicle Revenue Miles (VRM)
 334,785 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 170 Vehicles Available for Maximum Service (VAMS)

Financial Information

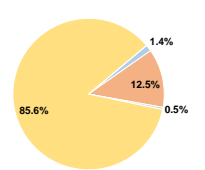
Sources of Operating Funds Expended
 Fare Revenues \$13,895,496 57.0%
 Local Funds \$3,768,466 15.5%
 State Funds \$3,131,064 12.8%
 Federal Assistance \$3,001,543 12.3%
 Other Funds \$594,790 2.4%
Total Operating Funds Expended \$24,391,359 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$86,604 1.4%
 Local Funds \$784,540 12.5%
 State Funds \$29,213 0.5%
 Federal Assistance \$5,351,605 85.6%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$6,251,962 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$15,677,509 67.2%
 Materials and Supplies \$4,162,541 17.9%
 Purchased Transportation \$1,728,453 7.4%
 Other Operating Expenses \$1,749,162 7.5%
Total Operating Expenses \$23,317,665 100.0%
 Reconciling OE Cash Expenditures \$1,073,694
 Purchased Transportation (Reported Separately)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	107	-	\$2,689,419	\$133,126	\$2,628,471	\$204,584	\$5,655,600
Demand Response	-	35	\$596,362	\$0	\$0	\$0	\$596,362
Total	107	35	\$3,285,781	\$133,126	\$2,628,471	\$204,584	\$6,251,962

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$21,516,231	\$13,823,703	\$5,655,600	26,919,777	10,251,248	3,552,939	302,943	0.0	128	107	16.4%	9.6
Demand Response	\$1,801,434	\$158,397	\$596,362	461,072	50,971	567,775	31,842	0.0	42	35	16.7%	2.9
Total	\$23,317,665	\$13,982,100	\$6,251,962	27,380,849	10,302,219	4,120,714	334,785	0.0	170	142	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.06	\$71.02	\$0.80	\$2.10
Demand Response	\$3.17	\$56.57	\$3.91	\$35.34
Total	\$5.66	\$69.65	\$0.85	\$2.26



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.