

General Information

Urbanized Area Statistics - 2010 Census

143 Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs

Other UZAs Served

179 Winter Haven, FL; 0 Florida Non-UZA

Service Area Statistics

77 Square Miles
 312,388 Population

Service Consumption

8,458,715 Annual Passenger Miles (PMT)
 1,424,965 Annual Unlinked Trips (UPT)
 5,273 Average Weekday Unlinked Trips
 1,887 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Service Supplied

1,430,970 Annual Vehicle Revenue Miles (VRM)
 103,492 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40031
 Reporter Type: Full Reporter

Financial Information

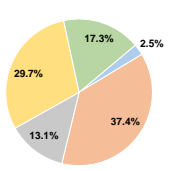
Sources of Operating Funds Expended

Fare Revenues	\$228,166	2.5%
Local Funds	\$3,468,727	37.4%
State Funds	\$1,210,805	13.1%
Federal Assistance	\$2,755,323	29.7%
Other Funds	\$1,599,817	17.3%
Total Operating Funds Expended	\$9,262,838	100.0%

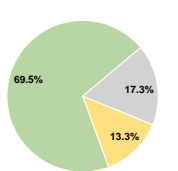
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,774	17.3%
Federal Assistance	\$78,797	13.3%
Other Funds	\$413,000	69.5%
Total Capital Funds Expended	\$594,571	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,115,065	76.8%
Materials and Supplies	\$1,762,981	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$384,792	4.2%
Total Operating Expenses	\$9,262,838	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview

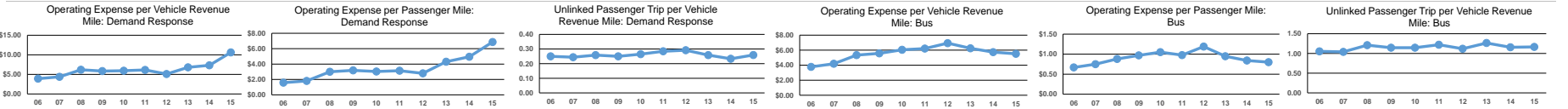
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	27 ²	- ²	\$575,180	\$19,391	\$0	\$0	\$594,571
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$575,180	\$19,391	\$0	\$0	\$594,571

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,424,382 ²	\$284,018 ²	\$594,571	8,045,245	1,355,697	1,163,580	79,660	0.0	31	27 ²	12.9%	9.3
Demand Response	\$2,838,456	\$125,958	\$0	413,470	69,268	267,390	23,832	0.0	12	11	8.3%	5.4
Total	\$9,262,838	\$409,976	\$594,571	8,458,715	1,424,965	1,430,970	103,492	0.0	43	38	11.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.52	\$80.65	\$0.80	\$4.74
Demand Response	\$10.62	\$119.10	\$6.86	\$40.98
Total	\$6.47	\$89.50	\$1.10	\$6.50



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/DO.