

General Information

Urbanized Area Statistics - 2010 Census

153 Tallahassee, FL
127 Square Miles
240,223 Population
153 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

12,232,446 Annual Passenger Miles (PMT)
3,814,597 Annual Unlinked Trips (UPT)
14,626 Average Weekday Unlinked Trips
1,482 Average Saturday Unlinked Trips
555 Average Sunday Unlinked Trips

Database Information

NTDID: 40036
Reporter Type: Full Reporter

Service Area Statistics

102 Square Miles
162,310 Population

Service Supplied

2,498,010 Annual Vehicle Revenue Miles (VRM)
242,234 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	65	-	\$1,474,023	\$0	\$597,395	\$0	\$2,071,418
Demand Response	19	-	\$289,927	\$0	\$5,485	\$0	\$295,412
Total	84	-	\$1,763,950	\$0	\$602,880	\$0	\$2,366,830

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,806,484	\$5,269,801	\$2,071,418	11,651,149	3,732,277	2,015,458	207,990	0.0	80	65	18.8%	6.9
Demand Response	\$2,055,287	\$179,377	\$295,412	581,297	82,320	482,552	34,244	0.0	25	19	24.0%	4.0
Total	\$15,861,771	\$5,449,178	\$2,366,830	12,232,446	3,814,597	2,498,010	242,234	0.0	105	84	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.85	\$66.38	\$1.18	\$3.70	1.9	17.9
Demand Response	\$4.26	\$60.02	\$3.54	\$24.97	0.2	2.4
Total	\$6.35	\$65.48	\$1.30	\$4.16	1.5	15.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,449,178	34.4%
Local Funds	\$7,280,441	45.9%
State Funds	\$1,151,016	7.3%
Federal Assistance	\$1,683,779	10.6%
Other Funds	\$297,357	1.9%
Total Operating Funds Expended	\$15,861,771	100.0%

Sources of Capital Funds Expended

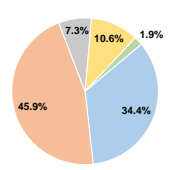
Fare Revenues	\$0	0.0%
Local Funds	\$473,366	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,893,464	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,366,830	100.0%

Summary of Operating Expenses (OE)

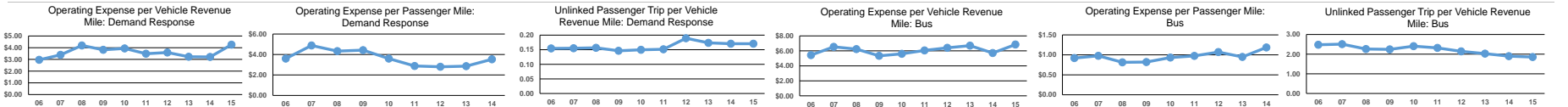
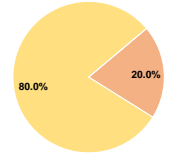
Salary, Wages, Benefits	\$11,148,510	70.3%
Materials and Supplies	\$2,206,806	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,506,455	15.8%
Total Operating Expenses	\$15,861,771	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.