

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

80,945,257 Annual Passenger Miles (PMT)
 11,644,819 Annual Unlinked Trips (UPT)
 39,820 Average Weekday Unlinked Trips^a
 21,000 Average Saturday Unlinked Trips^a
 8,892 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40037
 Reporter Type: Full Reporter

Service Area Statistics

365 Square Miles
 1,268,782 Population

Service Supplied

16,330,077 Annual Vehicle Revenue Miles (VRM)
 1,024,843 Annual Vehicle Revenue Hours (VRH)
 450 Vehicles Operated in Maximum Service (VOMS)
 518 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

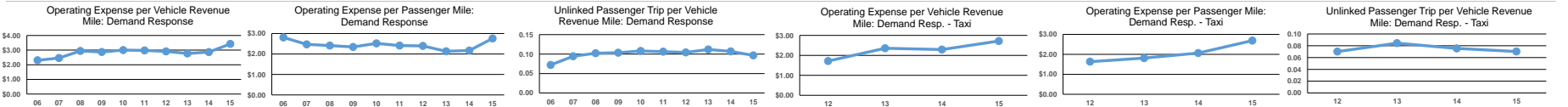
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	131	-	\$10,001,318	\$234,207	\$0	\$66,046	\$10,301,571
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Demand Response	-	279	\$300,000	\$0	\$0	\$0	\$300,000
Total	131	319	\$10,301,318	\$234,207	\$0	\$66,046	\$10,601,571

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$55,617,355	\$10,593,192	\$10,301,571	69,725,661	10,773,438	7,269,862	481,081	0.0	162	131	19.1%	4.4
Demand Response - Taxi	\$343,633	\$19,194	\$0	127,834	8,883	126,393	9,090	0.0	40	40	0.0%	
Demand Response	\$30,600,637	\$2,517,294	\$300,000	11,091,762	862,498	8,933,822	534,672	0.0	316	279	11.7%	1.0
Total	\$86,561,625	\$13,129,680	\$10,601,571	80,945,257	11,644,819	16,330,077	1,024,843	0.0	518	450	13.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.65	\$115.61	\$0.80	\$5.16	1.5
Demand Response - Taxi	\$2.72	\$37.80	\$2.69	\$38.68	0.1
Demand Response	\$3.43	\$57.23	\$2.76	\$35.48	0.1
Total	\$5.30	\$84.46	\$1.07	\$7.43	0.7



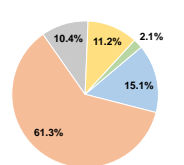
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,129,680	15.1%
Local Funds	\$53,238,427	61.3%
State Funds	\$9,010,397	10.4%
Federal Assistance	\$9,701,081	11.2%
Other Funds	\$1,804,421	2.1%
Total Operating Funds Expended	\$86,884,006	100.0%

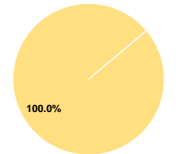
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,601,571	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,601,571	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$49,763,854	57.5%
Materials and Supplies	\$9,871,444	11.4%
Purchased Transportation	\$24,989,344	28.9%
Other Operating Expenses	\$1,936,983	2.2%
Total Operating Expenses	\$86,561,625	100.0%
Reconciling OE Cash Expenditures	\$322,381	
Purchased Transportation (Reported Separately)		