

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 40 Jacksonville, FL  
 530 Square Miles  
 1,065,219 Population  
 40 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 75,960,507 Annual Passenger Miles (PMT)  
 13,325,104 Annual Unlinked Trips (UPT)  
 44,300 Average Weekday Unlinked Trips  
 21,225 Average Saturday Unlinked Trips  
 12,843 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40040  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 798 Square Miles  
 1,001,311 Population

**Service Supplied**  
 12,838,909 Annual Vehicle Revenue Miles (VRM)  
 859,014 Annual Vehicle Revenue Hours (VRH)  
 246 Vehicles Operated in Maximum Service (VOMS)  
 278 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

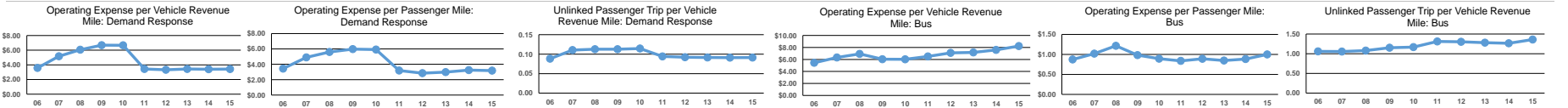
| Modal Overview     | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                    | Total               |
|--------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|
|                    | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other              |                     |
| Automated Guideway | 5                                    | -                        | \$0                   | \$771,985             | \$574,130               | \$72,499           | \$1,418,614         |
| Bus                | 150                                  | -                        | \$4,487,675           | \$9,431,037           | \$6,936,479             | \$1,503,352        | \$22,358,543        |
| Demand Response    | -                                    | 91                       | \$1,749,646           | \$970,927             | \$38,121                | \$74,609           | \$2,833,303         |
| <b>Total</b>       | <b>155</b>                           | <b>91</b>                | <b>\$6,237,321</b>    | <b>\$11,173,949</b>   | <b>\$7,548,730</b>      | <b>\$1,650,460</b> | <b>\$26,610,460</b> |

**Operation Characteristics**

| Mode               | Operating Expenses  | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|--------------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Automated Guideway | \$6,156,242         | \$0                 | \$1,418,614           | 1,118,458              | 1,315,833             | 168,341                      | 15,025                       | 0.0                                    | 6                                      | 5                                    | 16.7%                  | 16.6                                    |
| Bus                | \$70,455,887        | \$10,844,655        | \$22,358,543          | 70,409,205             | 11,634,258            | 8,557,699                    | 618,327                      | 0.0                                    | 175                                    | 150                                  | 14.3%                  | 6.7                                     |
| Demand Response    | \$14,079,521        | \$1,004,655         | \$2,833,303           | 4,432,844              | 375,013               | 4,112,869                    | 225,662                      | 0.0                                    | 97                                     | 91                                   | 6.2%                   | 2.2                                     |
| <b>Total</b>       | <b>\$90,691,650</b> | <b>\$11,849,310</b> | <b>\$26,610,460</b>   | <b>75,960,507</b>      | <b>13,325,104</b>     | <b>12,838,909</b>            | <b>859,014</b>               | <b>0.0</b>                             | <b>278</b>                             | <b>246</b>                           | <b>11.5%</b>           |   |

**Performance Measures**

| Mode               | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|--------------------|---|---|---------------------------------------|--|---|---|
|                    | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Automated Guideway | \$36.57                                     | \$409.73                                    | \$5.50                                | \$4.68   | 7.8                                     | 87.6                                    |
| Bus                | \$8.23                                      | \$113.95                                    | \$1.00                                | \$6.06   | 1.4                                     | 18.8                                    |
| Demand Response    | \$3.42                                      | \$62.39                                     | \$3.18                                | \$37.54  | 0.1                                     | 1.7                                     |
| <b>Total</b>       | <b>\$7.06</b>                               | <b>\$105.58</b>                             | <b>\$1.19</b>                         | <b>\$6.81</b>                                  | <b>1.0</b>                              | <b>15.5</b>                             |



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

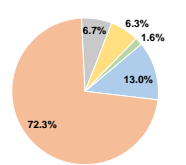
**Sources of Operating Funds Expended**  
 Fare Revenues \$11,849,310 13.0%  
 Local Funds \$66,038,592 72.3%  
 State Funds \$6,133,836 6.7%  
 Federal Assistance \$5,782,958 6.3%  
 Other Funds \$1,482,069 1.6%  
**Total Operating Funds Expended \$91,286,765 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$2,142,667 8.1%  
 Federal Assistance \$24,467,793 91.9%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$26,610,460 100.0%**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$61,633,649 68.0%  
 Materials and Supplies \$13,956,287 15.4%  
 Purchased Transportation \$7,361,696 8.1%  
 Other Operating Expenses \$7,740,018 8.5%  
**Total Operating Expenses \$90,691,650 100.0%**  
 Reconciling OE Cash Expenditures \$595,115  
 Purchased Transportation (Reported Separately)

**Operating Funding Sources**



**Capital Funding Sources**

