

**General Information**

**Urbanized Area Statistics - 2010 Census**  
17 Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

**Service Consumption**  
82,522,556 Annual Passenger Miles (PMT)  
15,449,662 Annual Unlinked Trips (UPT)  
51,036 Average Weekday Unlinked Trips  
27,506 Average Saturday Unlinked Trips  
18,494 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40041  
Reporter Type: Full Reporter

**Service Area Statistics**  
255 Square Miles  
875,598 Population

**Service Supplied**  
9,533,389 Annual Vehicle Revenue Miles (VRM)  
752,009 Annual Vehicle Revenue Hours (VRH)  
201 Vehicles Operated in Maximum Service (VOMS)  
246 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	162	-	\$10,513,249	\$695,302	\$301,759	\$536,456	\$12,046,766	
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>201</b>	<b>-</b>	<b>\$10,513,249</b>	<b>\$695,302</b>	<b>\$301,759</b>	<b>\$536,456</b>	<b>\$12,046,766</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$65,926,063	\$15,484,564	\$12,046,766	80,670,395	15,003,289	8,078,544	646,087	0.0	188	162	13.8%	7.3
Demand Response	\$4,656,056	\$545,456	\$0	1,329,751	158,088	1,387,827	93,469	0.0	48	36	25.0%	2.4
Street Car Rail	\$1,410,802	\$563,797	\$0	522,410	288,285	67,018	12,453	0.0	10	3	70.0%	16.8
<b>Total</b>	<b>\$71,992,921</b>	<b>\$16,593,817</b>	<b>\$12,046,766</b>	<b>82,522,556</b>	<b>15,449,662</b>	<b>9,533,389</b>	<b>752,009</b>	<b>0.0</b>	<b>246</b>	<b>201</b>	<b>18.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.16	\$102.04	\$0.82	\$4.39	1.9	23.2
Demand Response	\$3.35	\$49.81	\$3.50	\$29.45	0.1	1.7
Street Car Rail	\$21.05	\$113.29	\$2.70	\$4.89	4.3	23.1
<b>Total</b>	<b>\$7.55</b>	<b>\$95.73</b>	<b>\$0.87</b>	<b>\$4.66</b>	<b>1.6</b>	<b>20.5</b>



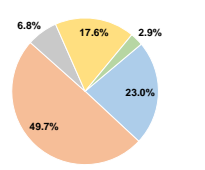
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

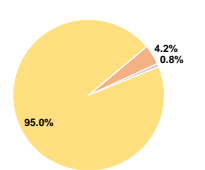
**Sources of Operating Funds Expended**  
Fare Revenues \$16,593,817 23.0%  
Local Funds \$35,762,598 49.7%  
State Funds \$4,906,810 6.8%  
Federal Assistance \$12,681,118 17.6%  
Other Funds \$2,081,578 2.9%  
**Total Operating Funds Expended \$72,025,921 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$498,042 4.2%  
State Funds \$89,406 0.8%  
Federal Assistance \$11,133,345 95.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$11,720,793 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$53,825,303 74.8%  
Materials and Supplies \$11,523,055 16.0%  
Purchased Transportation 0.0%  
Other Operating Expenses \$6,644,563 9.2%  
**Total Operating Expenses \$71,992,921 100.0%**  
Reconciling OE Cash Expenditures \$33,000  
Purchased Transportation (Reported Separately)