

General Information

Urbanized Area Statistics - 2010 Census
 55 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 17,503,060 Annual Passenger Miles (PMT)
 3,260,851 Annual Unlinked Trips (UPT)
 12,033 Average Weekday Unlinked Trips
 3,897 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDDID: 40042
 Reporter Type: Full Reporter

Service Area Statistics
 152 Square Miles
 442,804 Population

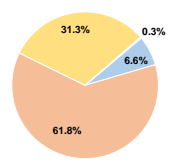
Service Supplied
 3,806,929 Annual Vehicle Revenue Miles (VRM)
 281,599 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Financial Information

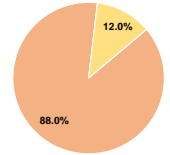
Sources of Operating Funds Expended
 Fare Revenues \$2,322,394 6.6%
 Local Funds \$21,822,362 61.8%
 State Funds \$0 0.0%
 Federal Assistance \$11,066,806 31.3%
 Other Funds \$100,348 0.3%
Total Operating Funds Expended \$35,311,910 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$210,850 88.0%
 State Funds \$0 0.0%
 Federal Assistance \$28,799 12.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$239,649 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$21,826,736 78.9%
 Materials and Supplies \$3,574,858 12.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,268,574 8.2%
Total Operating Expenses \$27,670,168 100.0%
 Reconciling OE Cash Expenditures \$7,641,742
 Purchased Transportation (Reported Separately)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	68	-	\$0	\$0	\$239,649	\$0	\$239,649
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0
Total	93	-	\$0	\$0	\$239,649	\$0	\$239,649

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$23,231,572	\$2,150,759	\$239,649	16,574,577	3,149,944	2,680,226	219,252	0.0	82	68	17.1%	6.8
Demand Response	\$4,438,596	\$171,635	\$0	928,483	110,907	1,126,703	62,347	0.0	29	25	13.8%	5.0
Total	\$27,670,168	\$2,322,394	\$239,649	17,503,060	3,260,851	3,806,929	281,599	0.0	111	93	16.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.67	\$105.96	\$1.40	\$7.38	1.2	14.4
Demand Response	\$3.94	\$71.19	\$4.78	\$40.02	0.1	1.8
Total	\$7.27	\$98.26	\$1.58	\$8.49	0.9	11.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.