

General Information

Urbanized Area Statistics - 2010 Census

115 Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

8,271,541 Annual Passenger Miles (PMT)
 1,220,867 Annual Unlinked Trips (UPT)
 3,991 Average Weekday Unlinked Trips
 3,579 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

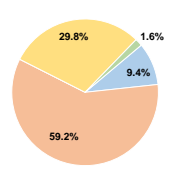
NTDID: 40043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$992,394	9.4%
Local Funds	\$6,240,831	59.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,144,854	29.8%
Other Funds	\$172,394	1.6%
Total Operating Funds Expended	\$10,550,473	100.0%

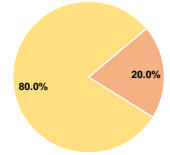
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$235,391	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$941,563	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,176,954	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,560,134	72.3%
Materials and Supplies	\$1,806,337	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,084,213	10.4%
Total Operating Expenses	\$10,450,684	100.0%
Reconciling OE Cash Expenditures	\$99,789	
Purchased Transportation (Reported Separately)		

Service Area Statistics

117 Square Miles
 227,566 Population

Service Supplied

2,028,756 Annual Vehicle Revenue Miles (VRM)
 143,457 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

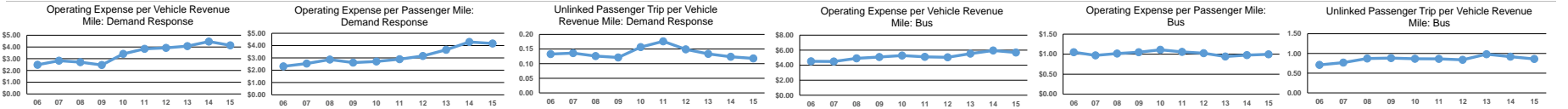
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	23	-	\$0	\$80,000	\$611,022	\$16,019	\$707,041
Demand Response	25	-	\$448,463	\$21,450	\$0	\$0	\$469,913
Total	48	-	\$448,463	\$101,450	\$611,022	\$16,019	\$1,176,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,535,343	\$758,316	\$707,041	7,571,839	1,137,767	1,324,169	95,180	0.0	33	23	30.3%	7.2
Demand Response	\$2,915,341	\$234,078	\$469,913	699,702	83,100	704,587	48,277	0.0	31	25	19.4%	3.5
Total	\$10,450,684	\$992,394	\$1,176,954	8,271,541	1,220,867	2,028,756	143,457	0.0	64	48	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.69	\$79.17	\$1.00	\$6.62
Demand Response	\$4.14	\$60.39	\$4.17	\$35.08
Total	\$5.15	\$72.85	\$1.26	\$8.56



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.