

**General Information**

**Urbanized Area Statistics - 2010 Census**

142 Montgomery, AL  
 154 Square Miles  
 263,907 Population  
 142 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Area Statistics**

135 Square Miles  
 205,764 Population

**Service Consumption**

4,161,623 Annual Passenger Miles (PMT)  
 872,924 Annual Unlinked Trips (UPT)  
 3,135 Average Weekday Unlinked Trips  
 1,236 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Service Supplied**

1,328,078 Annual Vehicle Revenue Miles (VRM)  
 85,388 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40044  
 Reporter Type: Full Reporter

**Financial Information**

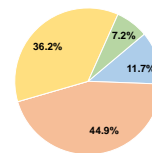
**Sources of Operating Funds Expended**

Fare Revenues	\$795,405	11.7%
Local Funds	\$3,050,294	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,456,437	36.2%
Other Funds	\$489,735	7.2%
<b>Total Operating Funds Expended</b>	<b>\$6,791,871</b>	<b>100.0%</b>

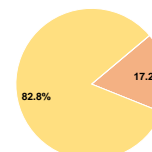
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$124,556	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$600,623	82.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$725,179</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,162,719	76.0%
Materials and Supplies	\$997,128	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,024	9.3%
<b>Total Operating Expenses</b>	<b>\$6,791,871</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	19	-	\$0	\$39,425	\$0	\$2,324	\$41,749
Demand Response	8	-	\$682,655	\$0	\$0	\$775	\$683,430
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$682,655</b>	<b>\$39,425</b>	<b>\$0</b>	<b>\$3,099</b>	<b>\$725,179</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$5,353,967	\$705,162	\$41,749	3,898,087	840,105	1,065,397	66,683	0.0	26	19	26.9%	6.9
Demand Response	\$1,437,904	\$90,243	\$683,430	263,536	32,819	262,681	18,705	0.0	11	8	27.3%	3.4
<b>Total</b>	<b>\$6,791,871</b>	<b>\$795,405</b>	<b>\$725,179</b>	<b>4,161,623</b>	<b>872,924</b>	<b>1,328,078</b>	<b>85,388</b>	<b>0.0</b>	<b>37</b>	<b>27</b>	<b>27.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.03	\$80.29	\$1.37	0.8
Demand Response	\$5.47	\$76.87	\$5.46	0.1
<b>Total</b>	<b>\$5.11</b>	<b>\$79.54</b>	<b>\$1.63</b>	<b>0.7</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.