

General Information

Urbanized Area Statistics - 2010 Census

64 Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA; 199 North Port-Port Charlotte, FL

Service Consumption

16,483,471 Annual Passenger Miles (PMT)
 2,923,793 Annual Unlinked Trips (UPT)
 9,566 Average Weekday Unlinked Trips
 7,015 Average Saturday Unlinked Trips
 2,186 Average Sunday Unlinked Trips

Database Information

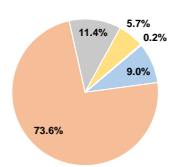
NTDID: 40046
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,227,838	9.0%
Local Funds	\$18,255,192	73.6%
State Funds	\$2,836,447	11.4%
Federal Assistance	\$1,418,704	5.7%
Other Funds	\$52,598	0.2%
Total Operating Funds Expended	\$24,790,779	100.0%

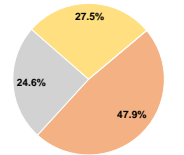
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,871	47.9%
State Funds	\$58,597	24.6%
Federal Assistance	\$65,266	27.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,734	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,741,930	71.2%
Materials and Supplies	\$3,206,890	13.6%
Purchased Transportation	\$2,526,570	10.7%
Other Operating Expenses	\$1,050,730	4.5%
Total Operating Expenses	\$23,526,120	100.0%
Reconciling OE Cash Expenditures	\$1,264,659	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

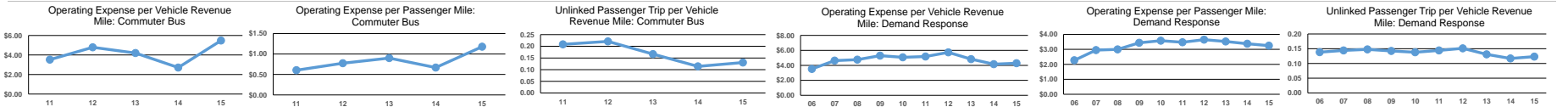
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	48	-	\$0	\$0	\$219,902	\$0	\$219,902	
Commuter Bus	5	-	\$0	\$0	\$17,830	\$0	\$17,830	
Demand Response	11	36	\$0	\$0	\$0	\$0	\$0	
Total	64	36	\$0	\$0	\$237,732	\$0	\$237,732	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,968,718	\$1,722,881	\$219,902	13,480,975	2,712,470	3,030,100	206,771	0.0	65	48	26.2%	6.6
Commuter Bus	\$1,246,672	\$73,053	\$17,830	1,058,669	29,638	227,379	8,199	0.0	8	5	37.5%	3.8
Demand Response	\$6,310,730	\$431,904	\$0	1,943,827	181,685	1,472,999	108,715	0.0	75	47	37.3%	5.3
Total	\$23,526,120	\$2,227,838	\$237,732	16,483,471	2,923,793	4,730,478	323,685	0.0	148	100	32.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.27	\$77.23	\$1.18	\$5.89	0.9	13.1
Commuter Bus	\$5.48	\$152.05	\$1.18	\$42.06	0.1	3.6
Demand Response	\$4.28	\$58.05	\$3.25	\$34.73	0.1	1.7
Total	\$4.97	\$72.68	\$1.43	\$8.05	0.6	9.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.