

Athens Transit System

2015 Annual Agency Profile

Director: Mr. Butch McDuffie
706-613-3432

General Information

Urbanized Area Statistics - 2010 Census

249 Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

4,843,897 Annual Passenger Miles (PMT)
1,562,471 Annual Unlinked Trips (UPT)
5,827 Average Weekday Unlinked Trips
1,561 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

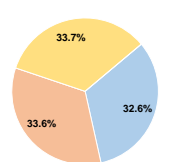
NTDID: 40047
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,975,197	32.6%
Local Funds	\$2,037,000	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,041,415	33.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,053,612	100.0%

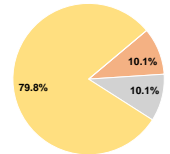
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$58,804	10.1%
State Funds	\$58,804	10.1%
Federal Assistance	\$466,018	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$583,626	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,274,267	70.6%
Materials and Supplies	\$1,203,615	19.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,730	9.5%
Total Operating Expenses	\$6,053,612	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	22	-	\$351,960	\$10,315	\$26,475	\$23,255	\$412,005
Demand Response	3	-	\$165,841	\$0	\$0	\$5,780	\$171,621
Total	25	-	\$517,801	\$10,315	\$26,475	\$29,035	\$583,626

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$5,545,602	\$1,951,602	\$412,005	4,807,045	1,555,678	761,440	65,998	0.0	31	22	29.0%	8.0
Demand Response	\$508,010	\$23,595	\$171,621	36,852	6,793	55,541	5,243	0.0	4	3	25.0%	5.0
Total	\$6,053,612	\$1,975,197	\$583,626	4,843,897	1,562,471	816,981	71,241	0.0	35	25	28.6%	

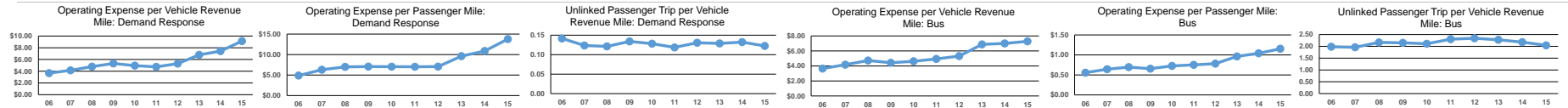
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.28	\$84.03
Demand Response	\$9.15	\$96.89
Total	\$7.41	\$84.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$3.56	2.0	23.6
Demand Response	\$13.79	\$74.78	0.1	1.3
Total	\$1.25	\$3.87	1.9	21.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.