

**General Information**

**Urbanized Area Statistics - 2010 Census**

110 Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

62 Square Miles  
 80,218 Population

**Service Consumption**

12,741,195 Annual Passenger Miles (PMT)  
 6,587,382 Annual Unlinked Trips (UPT)  
 25,458 Average Weekday Unlinked Trips  
 2,143 Average Saturday Unlinked Trips  
 1,010 Average Sunday Unlinked Trips

**Service Supplied**

2,053,545 Annual Vehicle Revenue Miles (VRM)  
 177,033 Annual Vehicle Revenue Hours (VRH)  
 92 Vehicles Operated in Maximum Service (VOMS)  
 118 Vehicles Available for Maximum Service (VAMS)

**Database Information**

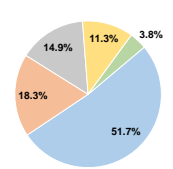
NTDID: 40051  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,655,765	51.7%
Local Funds	\$3,412,287	18.3%
State Funds	\$2,775,527	14.9%
Federal Assistance	\$2,108,853	11.3%
Other Funds	\$713,150	3.8%
<b>Total Operating Funds Expended</b>	<b>\$18,665,582</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$13,753,975	75.1%
Materials and Supplies	\$3,778,807	20.6%
Purchased Transportation	\$18,123	0.1%
Other Operating Expenses	\$760,221	4.2%
<b>Total Operating Expenses</b>	<b>\$18,311,126</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$354,456	

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	76	1	\$0	\$0	\$0	\$0	\$0
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>91</b>	<b>1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$15,987,830	\$9,655,765	\$0	12,488,474	6,533,944	1,791,192	155,480	0.0	100	77	23.0%	9.6
Demand Response	\$2,677,752	\$0	\$0	252,721	53,438	262,353	21,553	0.0	18	15	16.7%	7.2
<b>Total</b>	<b>\$18,665,582</b>	<b>\$9,655,765</b>	<b>\$0</b>	<b>12,741,195</b>	<b>6,587,382</b>	<b>2,053,545</b>	<b>177,033</b>	<b>0.0</b>	<b>118</b>	<b>92</b>	<b>22.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.93	\$102.83	\$1.28	\$2.45
Demand Response	\$10.21	\$124.24	\$10.60	\$50.11
<b>Total</b>	<b>\$9.09</b>	<b>\$105.44</b>	<b>\$1.46</b>	<b>\$2.83</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.