http://www.johnsoncitytransit.org/ 137 West Market Street

Johnson City, TN 37604

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
259 Johnson City, TN			re Revenues	\$277,829	8.0%				
110 Square Miles			Local Funds	\$748,924	21.5%				
120,415 Population			State Funds	\$741,988	21.3%				
259 Pop. Rank out of 4	98 UZAS		al Assistance	\$1,683,516	48.4%		0.7%		
			Other Funds	\$23,400	0.7%	48.4%			
		Total Operating	Funds Expended	\$3,475,657	100.0%		8.0%		
Service Area Statistics							0.070		10.0%
44 Square Miles		Source	s of Capital Fur	do Exponded					
61,630 Population			re Revenues	so	0.0%			80.0%	
			Local Funds	\$28,644	10.0%			00.070	10.0%
Service Consumption			State Funds	\$28,644	10.0%		21.5%		
661,163 Annual Unlinked Trips (UPT)		Federal Assistance		\$229,155	80.0%		21.5%		
			Other Funds	\$0	0.0%				
Service Supplied			Funds Expended		100.0%				
671,471 Annual Vehicle Re	venue Miles (VRM)			,		21.3%			
56,162 Annual Vehicle Re									
Database Information									
NTDID: 40054									
Reporter Type: Reduced Reporter									
			Mod	al Characteris	stics				
Operation Characteristics									
-	Vehicles Operat	ed							
	at Maximum Serv								
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
/lode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Bus	15	-	\$2,020,553	\$176,614	\$286,443	613,656	410,129	32,634	7
Demand Response	12	-	\$1,455,104	\$101,215	\$0	47,507	261,342	23,528	4
otal	27		\$3,475,657	\$277,829	\$286,443	661,163	671,471	56,162	
Performance Measures									
	Service	e Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
lode	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Bus	\$4.93		\$61.92		Bu		\$3.29	1.5	18
Demand Response	\$5.57 \$5.18		\$61.85 \$61.89		Dei	mand Response	\$30.63 \$5.26	0.2	2.
otal	\$5.10		\$01.09		10	ldi	\$5.20	1.0	
Operating Expense per Vehicle Rever	ue Mile: Demand Unli	nked Passenger Trips pe	r Vehicle Revenue M	lile:	Operating Expen	se per Vehicle Revenue M	file: Rue	Linlinkod Passonger Trips	per Vehicle Revenue Mile:
Response	Internation Demand	Demand Re			Operating Expen	ae her veriicie keverine i	ville. Dus	oninined rassenger mps	Por venicle revenue Mile.
.00	0.80		-	\$6.00			2.00		
.00	0.60			\$4.00			1.50		
.00	0.40			ə4.00			1.00		-
.00	0.20			\$2.00			0.50		
.00	0.00			\$0.00					
06 07 08 09 10 11 12	13 14 15 0.00 06	07 08 09 10	11 12 13 1	4 15 \$0.00 °	06 07 08	09 10 11 12	13 14 15 0.00	06 07 08 09 10	11 12 13 14 1
									12 10 14 1
es: nand Baapapaga Tavi (DT) and nan dedicated fl	acts do not roport float and date								
e <u>s:</u> nand Response - Taxi (DT) and non-dedicated fl	eets do not report fleet age data.								