Pee Dee Regional Transportation Authority
2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
325 Florence, SC

71	**Square Miles**
89,557	**Population**
325	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 South Carolina Non-UZA

Service Area Statistics

1,850	**Square Miles**
238,628	**Population**

Service Consumption
239,611 **Annual Unlinked Trips (UPT)**

Service Supplied

513,359	**Annual Vehicle Revenue Miles (VRM)**
32,570	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40056
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$248,196	16.9%
Local Funds	$258,989	17.7%
State Funds	$249,954	17.1%
Federal Assistance	$693,288	47.3%
Other Funds	$15,497	1.1%
Total Operating Funds Expended	**$1,465,924**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$126,675	10.5%
Local Funds	$133,418	11.1%
State Funds	$48,106	4.0%
Federal Assistance	$887,086	73.7%
Other Funds	$7,984	0.7%
Total Capital Funds Expended	**$1,203,269**	**100.0%**

Operating Funding Sources
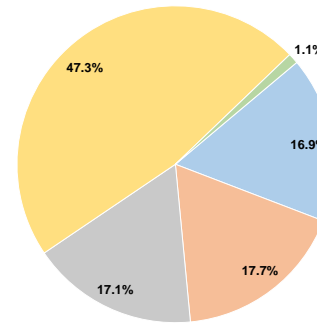
Capital Funding Sources
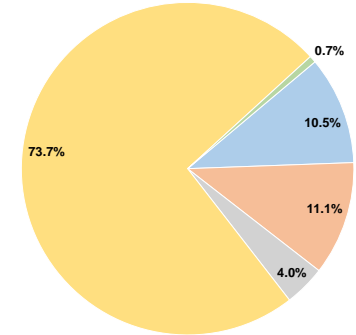
Modal Characteristics

Operation Characteristics

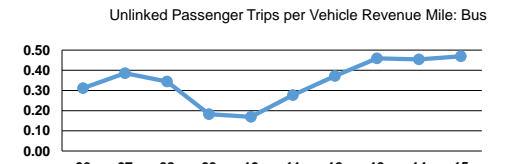| Mode	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	13	-	$1,456,377	$371,321	$1,202,034	239,279	509,864	32,305	6.1
Demand Response	4	-	$9,547	$3,550	$1,235	332	3,495	265	6.3
Total	**17**	**-**	**$1,465,924**	**$374,871**	**$1,203,269**	**239,611**	**513,359**	**32,570**	

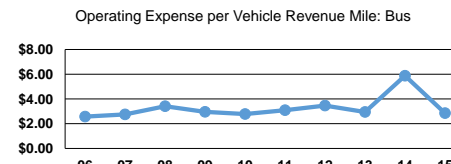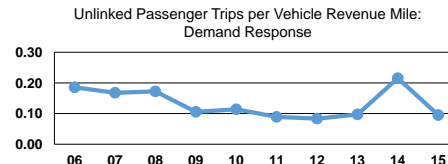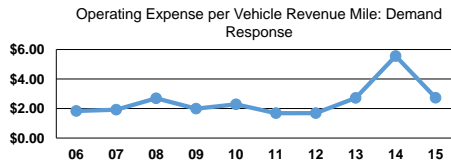### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.86	$45.08
Demand Response	$2.73	$36.03
Total	**$2.86**	**$45.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.09	0.5	7.4
Demand Response	$28.76	0.1	1.3
Total	**$6.12**	**0.5**	**7.4**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.