

**General Information**

**Urbanized Area Statistics - 2010 Census**

444 Rome, GA  
 48 Square Miles  
 60,851 Population  
 444 Pop. Rank out of 498 UZAs

**Service Consumption**

5,123,725 Annual Passenger Miles (PMT)  
 1,110,249 Annual Unlinked Trips (UPT)  
 4,389 Average Weekday Unlinked Trips  
 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

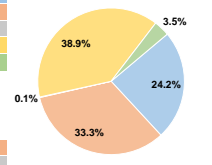
NTDID: 40058  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$693,932	24.2%
Local Funds	\$953,976	33.3%
State Funds	\$3,258	0.1%
Federal Assistance	\$1,112,601	38.9%
Other Funds	\$99,857	3.5%
<b>Total Operating Funds Expended</b>	<b>\$2,863,624</b>	<b>100.0%</b>

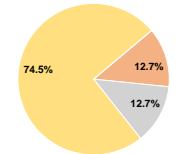
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$36,584	12.7%
State Funds	\$36,584	12.7%
Federal Assistance	\$214,163	74.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$287,331</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,299,015	80.3%
Materials and Supplies	\$390,073	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$174,536	6.1%
<b>Total Operating Expenses</b>	<b>\$2,863,624</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Service Area Statistics**

32 Square Miles  
 36,159 Population

**Service Supplied**

614,038 Annual Vehicle Revenue Miles (VRM)  
 42,282 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	31	-	\$15,440	\$54,836	\$16,216	\$151,669	\$238,161
Demand Response	6	-	\$0	\$26,347	\$0	\$22,823	\$49,170
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$15,440</b>	<b>\$81,183</b>	<b>\$16,216</b>	<b>\$174,492</b>	<b>\$287,331</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,510,032	\$743,746	\$238,161	5,004,481	1,084,712	492,515	32,357	0.0	54	31	42.6%	7.7
Demand Response	\$353,592	\$57,458	\$49,170	119,244	25,537	121,523	9,925	0.0	10	6	40.0%	7.1
<b>Total</b>	<b>\$2,863,624</b>	<b>\$801,204</b>	<b>\$287,331</b>	<b>5,123,725</b>	<b>1,110,249</b>	<b>614,038</b>	<b>42,282</b>	<b>0.0</b>	<b>64</b>	<b>37</b>	<b>42.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.10	\$77.57	\$0.50	\$2.31
Demand Response	\$2.91	\$35.63	\$2.97	\$13.85
<b>Total</b>	<b>\$4.66</b>	<b>\$67.73</b>	<b>\$0.56</b>	<b>\$2.58</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.