

Northwest Alabama Council of Local Governments

2015 Annual Agency Profile

Executive Director: Mr. Keith Jones
256-389-0555

General Information

Urbanized Area Statistics - 2010 Census

368 Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

3,365 Square Miles
234,101 Population

Service Consumption

914,138 Annual Passenger Miles (PMT)
95,322 Annual Unlinked Trips (UPT)
387 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40068
Reporter Type: Full Reporter

Service Supplied

414,661 Annual Vehicle Revenue Miles (VRM)
32,528 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

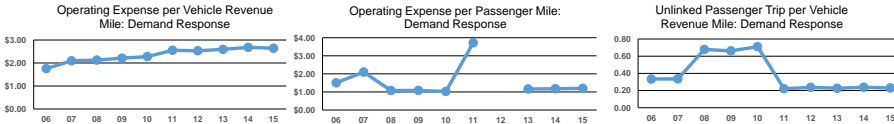
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$154,467	\$4,999	\$0	\$0	\$159,466
Total	42	-	\$154,467	\$4,999	\$0	\$0	\$159,466

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,096,140	\$95,274	\$159,466	914,138	95,322	414,661	32,528	0.0	62	42	32.3%	4.4
Total	\$1,096,140	\$95,274	\$159,466	914,138	95,322	414,661	32,528	0.0	62	42	32.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$33.70	\$1.20	0.2
Total	\$2.64	\$33.70	\$1.20	0.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,274	8.7%
Local Funds	\$59,307	5.4%
State Funds	\$0	0.0%
Federal Assistance	\$508,626	46.4%
Other Funds	\$432,933	39.5%
Total Operating Funds Expended	\$1,096,140	100.0%

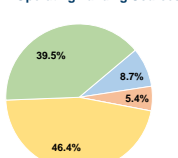
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,893	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,573	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,466	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$721,562	65.8%
Materials and Supplies	\$204,521	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$170,057	15.5%
Total Operating Expenses	\$1,096,140	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

