

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 132 Huntsville, AL  
 210 Square Miles  
 286,692 Population  
 132 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,912,830 Annual Passenger Miles (PMT)  
 708,523 Annual Unlinked Trips (UPT)  
 2,814 Average Weekday Unlinked Trips  
 27 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**  
 NTDDID: 40071  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 66 Square Miles  
 137,016 Population

**Service Supplied**  
 1,047,329 Annual Vehicle Revenue Miles (VRM)  
 72,813 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

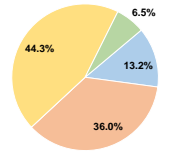
**Sources of Operating Funds Expended**

Fare Revenues	\$527,045	13.2%
Local Funds	\$1,431,048	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,762,817	44.3%
Other Funds	\$259,304	6.5%
<b>Total Operating Funds Expended</b>	<b>\$3,980,214</b>	<b>100.0%</b>

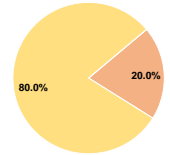
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$396,177	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,584,705	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,980,882</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	13	-	\$1,911,498	\$0	\$56,625	\$12,759	\$1,980,882
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$1,911,498</b>	<b>\$0</b>	<b>\$56,625</b>	<b>\$12,759</b>	<b>\$1,980,882</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,290,927	82.7%
Materials and Supplies	\$456,495	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$232,791	5.8%
<b>Total Operating Expenses</b>	<b>\$3,980,213</b>	<b>100.0%</b>

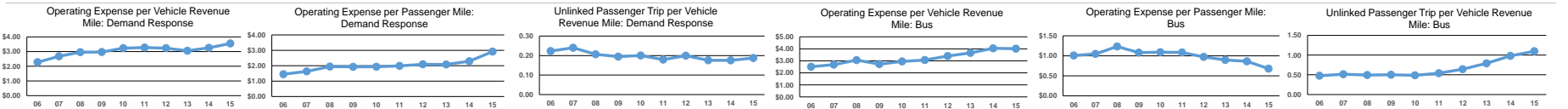
Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,258,992	\$293,688	\$1,980,882	3,323,090	617,883	562,959	37,934	0.0	21	13	38.1%	4.2
Demand Response	\$1,721,221	\$233,356	\$0	589,740	90,640	484,370	34,879	0.0	21	19	9.5%	4.0
<b>Total</b>	<b>\$3,980,213</b>	<b>\$527,044</b>	<b>\$1,980,882</b>	<b>3,912,830</b>	<b>708,523</b>	<b>1,047,329</b>	<b>72,813</b>	<b>0.0</b>	<b>42</b>	<b>32</b>	<b>23.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.01	\$59.55	\$0.68	\$3.66	1.1	16.3
Demand Response	\$3.55	\$49.35	\$2.92	\$18.99	0.2	2.6
<b>Total</b>	<b>\$3.80</b>	<b>\$54.66</b>	<b>\$1.02</b>	<b>\$5.62</b>	<b>0.7</b>	<b>9.7</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.