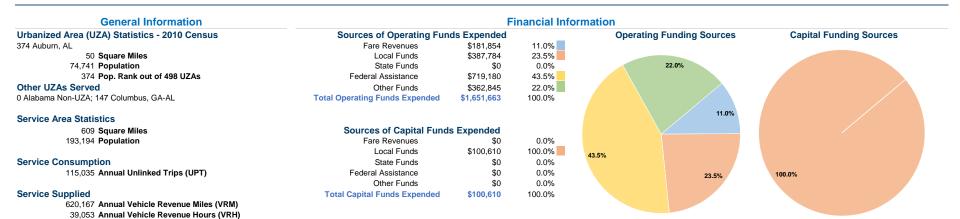
2207 Gateway Drive

Lee-Russell Council of Governments

2015 Annual Agency Profile

Opelika, AL 36801

Executive Director: Ms. Suzanne Burnette



Database Information

NTDID: 40073

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of											
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age			
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹			
Bus	2	-	\$111,030	\$14,426	\$0	27,934	48,988	1,992	10.7			
Demand Response	27	-	\$1,540,633	\$167,428	\$100,610	87,101	571,179	37,061	5.8			
Total	29		\$1,651,663	\$181.854	\$100,610	115 035	620 167	39.053				

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.27	\$55.74	Bus	\$3.97	0.6	14.0
Demand Response	\$2.70	\$41.57	Demand Response	\$17.69	0.2	2.4
Total	\$2.66	\$42.29	Total	\$14.36	0.2	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.