

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 17 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 415 Zephyrhills, FL; 0 Florida Non-UZA

**Service Consumption**  
 6,486,806 Annual Passenger Miles (PMT)  
 917,850 Annual Unlinked Trips (UPT)  
 3,184 Average Weekday Unlinked Trips<sup>a</sup>  
 1,900 Average Saturday Unlinked Trips<sup>a</sup>  
 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 40074  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 745 Square Miles  
 475,502 Population

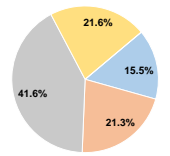
**Service Supplied**  
 1,634,177 Annual Vehicle Revenue Miles (VRM)  
 90,414 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

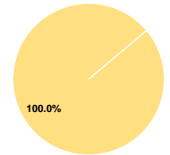
**Sources of Operating Funds Expended**  
 Fare Revenues \$920,425 15.5%  
 Local Funds \$1,265,677 21.3%  
 State Funds \$2,477,452 41.6%  
 Federal Assistance \$1,285,465 21.6%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$5,949,019 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$579,246 100.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$579,246 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,707,283 62.3%  
 Materials and Supplies \$1,286,979 21.8%  
 Purchased Transportation \$684,173 11.5%  
 Other Operating Expenses \$260,584 4.4%  
**Total Operating Expenses \$5,949,019 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Modal Characteristics**

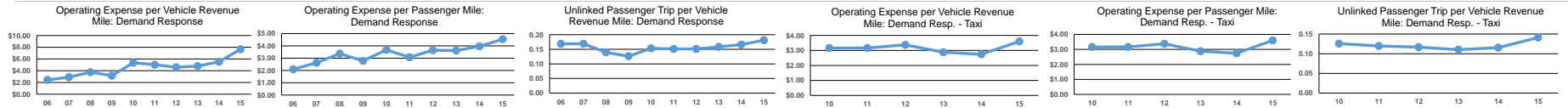
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	18	-	\$124,350	\$273,881	\$0	\$129,890	\$528,121	
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0	
Demand Response	11	-	\$12,318	\$27,130	\$0	\$11,676	\$51,124	
<b>Total</b>	<b>29</b>	<b>24</b>	<b>\$136,668</b>	<b>\$301,011</b>	<b>\$0</b>	<b>\$141,566</b>	<b>\$579,245</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,344,846	\$865,640	\$528,121	6,090,099	868,242	1,313,825	71,205	0.0	43	18	58.1%	6.7
Demand Response - Taxi	\$753,234	\$44,650	\$0	209,265	29,497	209,265	12,057	0.0	24	24	0.0%	0.0
Demand Response	\$850,939	\$10,136	\$51,124	187,442	20,111	111,087	7,152	0.0	13	11	15.4%	6.8
<b>Total</b>	<b>\$5,949,019</b>	<b>\$920,426</b>	<b>\$579,245</b>	<b>6,486,806</b>	<b>917,850</b>	<b>1,634,177</b>	<b>90,414</b>	<b>0.0</b>	<b>80</b>	<b>53</b>	<b>33.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.31	\$61.02	\$0.71	\$5.00	0.7
Demand Response - Taxi	\$3.60	\$62.47	\$3.60	\$25.54	0.1
Demand Response	\$7.66	\$118.98	\$4.54	\$42.31	0.2
<b>Total</b>	<b>\$3.64</b>	<b>\$65.80</b>	<b>\$0.92</b>	<b>\$6.48</b>	<b>0.6</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.