

General Information

Urbanized Area Statistics - 2010 Census
 4 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 222,222,512 Annual Passenger Miles (PMT)
 5,363,719 Annual Unlinked Trips (UPT)
 17,865 Average Weekday Unlinked Trips
 7,923 Average Saturday Unlinked Trips
 6,819 Average Sunday Unlinked Trips

Database Information
 NTDDID: 40077
 Reporter Type: Full Reporter

Service Area Statistics
 1,238 Square Miles
 5,502,379 Population

Service Supplied
 4,280,349 Annual Vehicle Revenue Miles (VRM)
 180,337 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

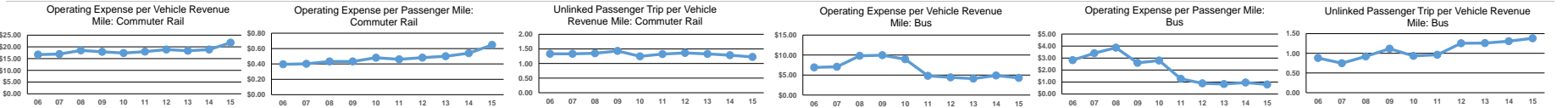
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	23	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	42	\$10,656,759	\$13,577,077	\$6,845,871	\$3,029,137	\$34,108,844
Total	-	65	\$10,656,759	\$13,577,077	\$6,845,871	\$3,029,137	\$34,108,844

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,321,264	\$0	\$0	4,173,398	1,071,014	774,866	62,423	0.0	28	23	17.9%	5.1
Commuter Rail	\$76,373,773	\$12,783,183	\$34,108,844	118,049,114	4,292,705	3,505,483	117,914	0.0	82	42	48.8%	15.5
Total	\$79,695,037	\$12,783,183	\$34,108,844	122,222,512	5,363,719	4,280,349	180,337	0.0	110	65	40.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.29	\$53.21	\$0.80	\$3.10
Commuter Rail	\$21.79	\$647.71	\$0.65	\$17.79
Total	\$18.62	\$441.92	\$0.65	\$14.86



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,783,183	15.9%
Local Funds	\$2,364,013	2.9%
State Funds	\$39,964,640	49.6%
Federal Assistance	\$24,749,634	30.7%
Other Funds	\$696,242	0.9%
Total Operating Funds Expended	\$80,557,712	100.0%

Sources of Capital Funds Expended

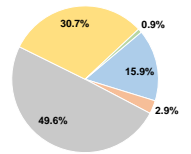
Fare Revenues	\$0	0.0%
Local Funds	\$7,757,082	22.7%
State Funds	\$15,080,446	44.2%
Federal Assistance	\$11,271,316	33.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,108,844	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,757,208	66.2%
Materials and Supplies	\$7,963,432	10.0%
Purchased Transportation	\$14,725,765	18.5%
Other Operating Expenses	\$4,248,632	5.3%
Total Operating Expenses	\$79,695,037	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)
 \$862,675

Operating Funding Sources



Capital Funding Sources

