| General Information                                  |                               |                    | Financial Information               |                               |                           |                 |                           |                                    |                          |                            |
|--|-------------------------------|--------------------|-------------------------------------|-------------------------------|---------------------------|-----------------|---------------------------|------------------------------------|--------------------------|----------------------------|
| Urbanized Area (UZA) Statistics - 2010 Census        |                               |                    | Sources of Operating Funds Expended |                               |                           |                 | Operating Funding Sources |                                    | Capital Funding Sources  |                            |
| 291 Kingsport, TN-VA                                 |                               |                    | Fa                                  | re Revenues                   | \$88,460                  | 6.3%            |                           |                                    |                          |                            |
| 114 Square Miles                                     |                               |                    |                                     | Local Funds                   | \$321,237                 | 22.8%           |                           |                                    |                          |                            |
| 106,571 Population<br>291 Pop. Rank out of 498 UZAs  |                               |                    | State Funds<br>Federal Assistance   |                               | \$321,237<br>\$642,475    | 22.8%<br>45.6%  |                           | 2.6%                               |                          |                            |
| 291 Pop. Rank out                                    | 01 498 UZAS                   |                    |                                     |                               |                           |                 | 15.00                     |                                    |                          |                            |
|  |                               |                    |                                     | Other Funds<br>Funds Expended | \$36,750<br>d \$1,410,159 | 2.6%<br>100.0%  | 45.6%                     |                                    |                          |                            |
|  |                               |                    | Total Operating                     | Fullus Experide               | u \$1,410,159             | 100.0%          |                           | 6.3%                               |                          | 10.0%                      |
| ervice Area Statistics                               |                               |                    |                                     |                               |                           |                 |                           |                                    |                          | 10.070                     |
| 47 Square Miles                                      |                               |                    | Source                              | s of Capital Fu               | unds Expended             |                 |                           |                                    |                          |                            |
| 53,126 Population                                    |                               |                    |                                     | re Revenues                   | \$0                       | 0.0%            |                           |                                    | 80.0%                    |                            |
| •  |                               |                    |                                     | Local Funds                   | \$5,948                   | 10.0%           |                           |                                    |                          | 10.0%                      |
| Service Consumption                                  |                               |                    | State Funds                         |                               | \$5,948                   | 10.0%           |                           | 22.8%                              |                          |                            |
| 174,675 Annual Unlinked Trips (UPT)                  |                               |                    | Federal Assistance                  |                               | \$47,580                  | 80.0%           |                           |                                    |                          |                            |
|  |                               |                    |                                     | Other Funds                   | \$0                       | 0.0%            |                           |                                    |                          |                            |
| ervice Supplied                                      |                               |                    | Total Capital                       | Funds Expended                | d \$59,476                | 100.0%          | 22.8%                     |                                    |                          |                            |
| 307,074 Annual Vehicle                               |                               |                    |                                     |                               |                           |                 | 22.8%                     |                                    |                          |                            |
| 24,258 Annual Vehicle                                | e Revenue Hours (VRI          | 4)                 |                                     |                               |                           |                 |                           |                                    |                          |                            |
| atabase Information                                  |                               |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
| NTDID: 40080   |                               |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
| Reporter Type: Reduced Report                        | rter                          |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
|  |                               |                    |                                     | Мос                           | dal Characteris           | stics           |                           |                                    |                          |                            |
| peration Characteristics                             |                               |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
|  | Ve                            | hicles Operat      | ed                                  |                               |                           |                 |                           |                                    |                          |                            |
|  | at Maximum Service            |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
|  | ut n                          |                    |                                     |                               |                           | Uses of         |                           |                                    |                          |                            |
|  | Directly                      |                    | Purchased                           | Operating                     |                           | Capital         | Annual                    | Annual Vehicle                     | Annual Vehicle           | Average Fleet              |
| ode  | Operated                      |                    | Transportation                      | Expenses                      | Fare Revenues             | Funds           | Unlinked Trips            | Revenue Miles                      | Revenue Hours            | in Yea                     |
| us   | 6                             |                    | -                                   | \$848,654                     | \$60,969                  | \$39,254        | 160,488                   | 216,918                            | 14,967                   |                            |
| emand Response                                       | 4                             |                    | -                                   | \$561,505                     | \$27,491                  | \$20,222        | 14,187                    | 90,156                             | 9,291                    |                            |
| otal   | 10                            |                    |                                     | \$1,410,159                   | \$88,460                  | \$59,476        | 174,675                   | 307,074                            | 24,258                   |                            |
| erformance Measures                                  |                               |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
| errormance measures                                  |                               | Service            | Efficiency                          |                               |                           |                 |                           |                                    | Service Effectiveness    |                            |
|  |                               | Service Efficiency |                                     |                               |                           |                 |                           | O                                  |                          |                            |
|  | Operating                     | Expenses per       | Operatio                            | g Expenses per                |                           |                 |                           | Operating Expenses<br>per Unlinked | Unlinked Trips per       | Unlinked Trips             |
| lode   |                               | Revenue Mile       |                                     | e Revenue Hour                |                           | Мо              | de                        | Passenger Trip                     | Vehicle Revenue Mile     | Vehicle Revenue H          |
| us   | Venicie                       | \$3.91             | Venici                              | \$56.70                       |                           | Bu              |                           | \$5.29                             | 0.7                      | 1                          |
| emand Response                                       |                               | \$6.23             |                                     | \$60.44                       |                           |                 | mand Response             | \$39.58                            | 0.2                      |                            |
| otal   |                               | \$4.59             |                                     | \$58.13                       |                           | To              |                           | \$8.07                             | 0.6                      |                            |
|  |                               |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
| Operating Expense per Vehicle R                      |                               | Unlir              | nked Passenger Trips pe             |                               | Mile:                     | Operating Expen | se per Vehicle Revenue M  | lile: Bus                          | Unlinked Passenger Trips | s per Vehicle Revenue Mile |
| Response   |                               | 0.20               | Demand Re                           | shouse                        | \$5.00                    |                 |                           | 0.80                               |                          |                            |
| 00   |                               | 0.15               |                                     |                               | \$4.00                    |                 |                           | 0.60                               |                          |                            |
|  |                               | 0.10               |                                     |                               | \$3.00                    |                 |                           | 0.40                               |                          |                            |
| 00   |                               | 0.05               |                                     |                               | \$2.00                    |                 |                           |                                    |                          |                            |
|  |                               | 0.00               |                                     |                               | \$1.00                    |                 |                           | 0.20                               |                          |                            |
| 11 12 13   | 14 15                         | 11                 | 12 13                               | 14                            | 15 \$0.00                 | 11 1:           | 2 13 14                   | 0.00 L                             | 11 12 13                 | 3 14 15                    |
|  |                               |                    |                                     |                               |                           |                 |                           | -                                  | 12 10                    | , 17 13                    |
|  |                               |                    |                                     |                               |                           |                 |                           |                                    |                          |                            |
| <u>s:</u><br>and Response - Tavi (DT) and non-dedica | ted fleets do not report flor | t ane data         |                                     |                               |                           |                 |                           |                                    |                          |                            |
| <u>3:</u><br>and Response - Taxi (DT) and non-dedica | ted fleets do not report flee | et age data.       |                                     |                               |                           |                 |                           |                                    |                          |                            |