

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

360 Anniston-Oxford, AL

Service Consumption

5,110,494 Annual Passenger Miles (PMT)
 147,471 Annual Unlinked Trips (UPT)
 605 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 40082
 Reporter Type: Full Reporter

Financial Information

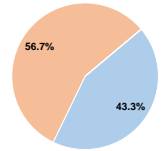
Sources of Operating Funds Expended

Fare Revenues	\$364,685	43.3%
Local Funds	\$477,642	56.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$842,327	100.0%

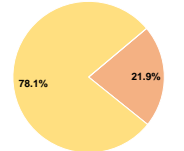
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$230,156	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$821,585	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,051,741	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$482,411	57.3%
Materials and Supplies	\$211,940	25.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$147,976	17.6%
Total Operating Expenses	\$842,327	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Service Supplied

985,280 Annual Vehicle Revenue Miles (VRM)
 29,759 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

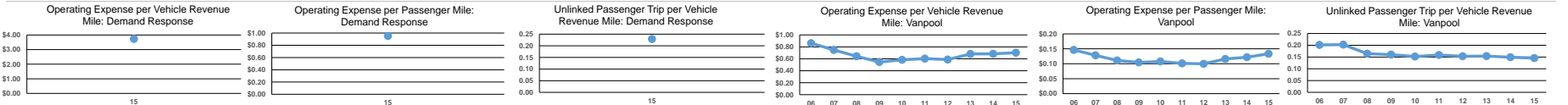
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$224,570	\$0	\$0	\$0	\$224,570
Vanpool	56	-	\$463,115	\$0	\$184,444	\$179,612	\$827,171
Total	59	-	\$687,685	\$0	\$184,444	\$179,612	\$1,051,741

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$185,663	\$0	\$224,570	195,309	11,398	49,730	5,445	0.0	4	3	25.0%	0.0
Vanpool	\$656,664	\$364,685	\$827,171	4,915,185	136,073	935,550	24,314	0.0	74	56	24.3%	5.1
Total	\$842,327	\$364,685	\$1,051,741	5,110,494	147,471	985,280	29,759	0.0	78	59	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$34.10	\$0.95	\$16.29	0.2	2.1
Vanpool	\$0.70	\$27.01	\$0.13	\$4.83	0.1	5.6
Total	\$0.85	\$28.30	\$0.16	\$5.71	0.1	5.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.