

General Information

Urbanized Area Statistics - 2010 Census
 21 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 51,416,739 Annual Passenger Miles (PMT)
 6,908,999 Annual Unlinked Trips (UPT)
 22,996 Average Weekday Unlinked Trips
 10,795 Average Saturday Unlinked Trips
 5,860 Average Sunday Unlinked Trips

Database Information
 NTDDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

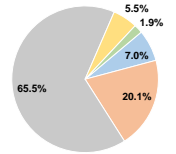
Service Supplied
 3,726,940 Annual Vehicle Revenue Miles (VRM)
 485,299 Annual Vehicle Revenue Hours (VRH)
 125 Vehicles Operated in Maximum Service (VOMS)
 202 Vehicles Available for Maximum Service (VAMS)

Financial Information

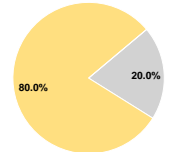
Sources of Operating Funds Expended
 Fare Revenues \$3,316,391 7.0%
 Local Funds \$9,600,000 20.1%
 State Funds \$31,229,461 65.5%
 Federal Assistance \$2,604,562 5.5%
 Other Funds \$915,674 1.9%
Total Operating Funds Expended \$47,666,088 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$37,376 20.0%
 Federal Assistance \$149,491 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$186,867 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$46,986,528 83.6%
 Materials and Supplies \$5,908,812 10.5%
 Purchased Transportation \$6,737 0.0%
 Other Operating Expenses \$3,294,295 5.9%
Total Operating Expenses \$56,189,635 100.0%
 Reconciling OE Cash Expenditures \$1,619,975
 Purchased Transportation (Reported Separately)

Modal Characteristics

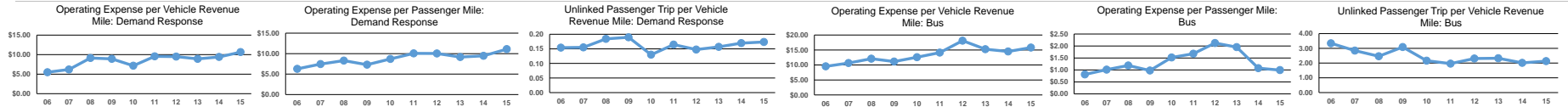
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	97	-	\$0	\$26,426	\$57,133	\$91,471	\$175,030
Demand Response	28	-	\$0	\$0	\$5,100	\$6,737	\$11,837
Total	125	-	\$0	\$26,426	\$62,233	\$98,208	\$186,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$50,535,332	\$3,224,281	\$175,030	50,906,706	6,816,889	3,195,535	364,236	17.1	157	97	38.2%	7.9
Demand Response	\$5,654,303	\$92,110	\$11,837	510,033	92,110	531,405	121,063	0.0	45	28	37.8%	5.4
Total	\$56,189,635	\$3,316,391	\$186,867	51,416,739	6,908,999	3,726,940	485,299	17.1	202	125	38.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.81	\$138.74	\$0.99	\$7.41	2.1	18.7
Demand Response	\$10.64	\$46.71	\$11.09	\$61.39	0.2	0.8
Total	\$15.08	\$115.78	\$1.09	\$8.13	1.9	14.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.