

**General Information**

**Urbanized Area Statistics - 2010 Census**

110 Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Area Statistics**

93 Square Miles  
 240,017 Population

**Service Consumption**

22,851,424 Annual Passenger Miles (PMT)  
 6,360,738 Annual Unlinked Trips (UPT)  
 20,734 Average Weekday Unlinked Trips  
 14,691 Average Saturday Unlinked Trips  
 6,323 Average Sunday Unlinked Trips

**Service Supplied**

4,121,387 Annual Vehicle Revenue Miles (VRM)  
 284,074 Annual Vehicle Revenue Hours (VRH)  
 88 Vehicles Operated in Maximum Service (VOMS)  
 103 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40087  
 Reporter Type: Full Reporter

**Financial Information**

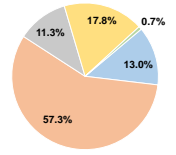
**Sources of Operating Funds Expended**

Fare Revenues	\$2,997,482	13.0%
Local Funds	\$13,211,744	57.3%
State Funds	\$2,603,663	11.3%
Federal Assistance	\$4,100,221	17.8%
Other Funds	\$162,679	0.7%
<b>Total Operating Funds Expended</b>	<b>\$23,075,789</b>	<b>100.0%</b>

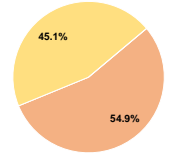
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$92,535	54.9%
State Funds	\$0	0.0%
Federal Assistance	\$75,943	45.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$168,478</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,300,771	5.6%
Materials and Supplies	\$2,236,584	9.7%
Purchased Transportation	\$19,498,499	84.5%
Other Operating Expenses	\$39,935	0.2%
<b>Total Operating Expenses</b>	<b>\$23,075,789</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Modal Characteristics**

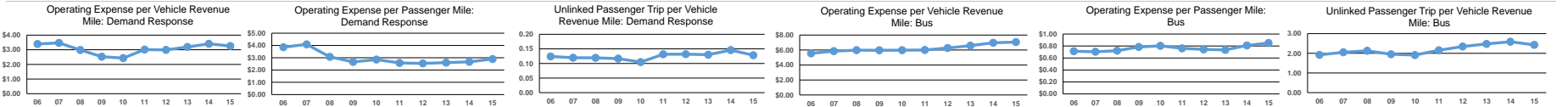
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	45	\$0	\$30,351	\$96,582	\$41,545	\$168,478
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>88</b>	<b>\$0</b>	<b>\$30,351</b>	<b>\$96,582</b>	<b>\$41,545</b>	<b>\$168,478</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$17,919,183	\$2,765,439	\$168,478	21,070,620	6,157,572	2,537,706	192,158	0.0	55	45	18.2%	8.1
Demand Response	\$5,156,606	\$232,043	\$0	1,780,804	203,166	1,583,681	91,916	0.0	48	43	10.4%	4.7
<b>Total</b>	<b>\$23,075,789</b>	<b>\$2,997,482</b>	<b>\$168,478</b>	<b>22,851,424</b>	<b>6,360,738</b>	<b>4,121,387</b>	<b>284,074</b>	<b>0.0</b>	<b>103</b>	<b>88</b>	<b>14.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.06	\$93.25	\$0.85	\$2.91
Demand Response	\$3.26	\$56.10	\$2.90	\$25.38
<b>Total</b>	<b>\$5.60</b>	<b>\$81.23</b>	<b>\$1.01</b>	<b>\$3.63</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.