http://www.ridegta.com/ 223 West Meadowview Road Greensboro, NC 27402

Greensboro Transit Authority 2015 Annual Agency Profile

| 00 | \$3.00 \$2.00 \$1.00 | | | 1.15 1.10 1.05 | | \$8.00 \$6.00 \$4.00 \$2.00 | | \$0.60 \$0.60 \$0.40 \$0.20 | | 1.50 | ~ | | |
|--|----------------------------|--|--------------------------------|---------------------------------------|--------------------------|--------------------------------------|---|--------------------------------------|--|---|--|---------------------------|----------------------------|
| Operating Expense per Vehicle Revenue Mile: Demand Response | | | | Unlinked Passenge Revenue Mile: De | | | ting Expense per Vehicle Revenue Mile: Bus | | Operating Expense per Passenger Mile: Bus | | Unlinked Passenger Trip per Vehicle Revenue Mile: Bus | | |
| otal | | \$5.72 | | \$81.07 | | otal | | \$1.16 | \$4.73 | | 1.2 | | 17. |
| emand Response | | \$4.33 | | \$69.17 | | emand Response | | \$4.20 | \$31.78 | | 0.1 | | 2. |
| ius | | \$6.82 | | \$88.74 | | lus | | \$0.85 | \$3.32 | | 2.1 | | 26. |
| ode | | Vehicle Revenue Mile | v | ehicle Revenue Hour | | lode | Passe | enger Mile | Passenger Trip | Vehicle Rev | | Vehicle | Revenue Ho |
| | 0 | | | erating Expenses per | | | Operating Expenses per Operating | | | Unlinked Trips per | | Unlinked Trips pe | |
| erformance Measures | | Se | rvice Efficiency | | | | | | Service Effe | ctiveness | | | |
| otal | \$21,278,526 | \$3,539,458 | \$1,716,938 | 18,306,975 | 4,494,912 | 3,719,822 | 262,479 | 0.0 | 102 | 79 | | 22.5% | |
| emand Response | \$7,116,898 | \$252,664 | \$414,458 | 1,692,797 | 223,915 | 1,644,187 | 102,895 | 0.0 | 45 | 38 | | 15.6% | 4. |
| JS | \$14,161,628 | \$3,286,794 | \$1,302,480 | 16,614,178 | 4,270,997 | 2,075,635 | 159,584 | 0.0 | 57 | 41 | | 28.1% | 5 |
| ode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | : | Percent Spare Vehicles | Average Fle Age in Year |
| peration Characteristi | cs | | | | | | | Fixed Guideway | led Separately) | | | | |
| | | | | | | | | Reconciling OE Cas Purchased | | \$87,662 | | | |
| | | 79 | φ1,710,330 | \$U | ŞU | \$U | φ1,710,330 | | I Operating Expenses | \$21,278,526 | 4.0% | | |
| otal | - | | \$414,458 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$414,458 | | ating Expenses | \$14,903,197 \$849.829 | 4.0% | | |
| us emand Response | - | 38 | \$1,302,480 | \$0 \$0 | \$0 | \$0 | \$1,302,480 | | Transportation | \$3,477,535 \$14,903,197 | 70.0% | 83.0% | |
| ode | Operated | Transportation 41 | Vehicles \$1,302,480 | Guideways \$0 | Stations \$0 | Other \$0 | Total \$1.302.480 | | /ages, Benefits Is and Supplies | \$2,047,965 \$3,477,535 | 9.6% 16.3% | | 15.1 |
| vioual Overview | Directly | Purchased | Revenue | Systems and | Facilities and | 2 | | | Summary of Opera | ting Expenses (OE) | | | |
| lodal Overview | in Maximu | | llee | s of Canital Fund | of Capital Funds | | | Summary of Operating Expenses (OE | | | | | |
| | Vehicles | | Modal Characte | eristics | | | | Total Ca | pital Funds Expended | \$1,716,938 | 100.078 | | |
| | | | Modal Characte | | | | | | Other Funds | \$0 | 0.0% 100.0% | Capital Fu | Inding Source |
| | | 102 Ve | hicles Available for | Maximum Service (VAN | S) | | | Fed | eral Assistance | \$1,425,058 | 83.0% | | |
| 269,666 Population | | 79 Ve | hicles Operated in M | laximum Service (VOM | S) | | | | State Funds | | 1.9% | | |
| | | | inual Vehicle Revenu | | | | | Local Funds | | \$258,723 | 15.1% | | |
| Service Area Statistics 127 Square Miles | | Service Su | oplied Inual Vehicle Revenu | | | | | | Sources of Capi Fare Revenues | tal Funds Expended \$0 | 0.0% | 51.4% | |
| | | | | | | | | Total Opera | ting Funds Expended | \$21,366,188 | 100.0% | | |
| | | 3,365 Av | erage Sunday Unlin | ked Trips | | | | | Other Funds | \$426,156 | 2.0% | | 16.6% |
| | ank out of 498 UZAs | 8,233 Average Saturday Unlinked Trips | | | | | | Fed | eral Assistance | \$4,777,423 | 22.4% | 7.7% | |
| 311.810 Popula | | 15,394 Average Weekday Unlinked Trips | | | | Reporter Type. | | | State Funds | \$1.647.485 | 7.7% | | 22.4% 2.0 |
| 20 Greensboro, NC 185 Square | Mileo | 18,306,975 Annual Passenger Miles (PMT) 4,494,912 Annual Unlinked Trips (UPT) | | | | NTDID: 4 Reporter Type: F | | | Fare Revenues Local Funds | \$3,539,458 \$10.975.666 | 16.6% 51.4% | | |
| rbanized Area Statistic | s - 2010 Census | | vice Consumption | | Database Information | | | Sources of Operating Funds Expended | | | _ | Operating | g Funding So |
| | | | | | | | | | | | | | |

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.