Tar River Transit
2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
406 Rocky Mount, NC

46	**Square Miles**
68,243	**Population**
406	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

52	**Square Miles**
58,954	**Population**

Service Consumption

390,047	**Annual Unlinked Trips (UPT)**

Service Supplied

1,520,340	**Annual Vehicle Revenue Miles (VRM)**
75,384	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40096
**Reporter Type:** Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$258,522	7.6%
Local Funds	$452,527	13.3%
State Funds	$376,481	11.1%
Federal Assistance	$653,518	19.2%
Other Funds	$1,659,742	48.8%
Total Operating Funds Expended	**$3,400,790**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$245,075	24.5%
State Funds	$16,461	1.6%
Federal Assistance	$738,414	73.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$999,950**	**100.0%**

Operating Funding Sources

48.8% 7.6% 13.3% 11.1% 19.2%
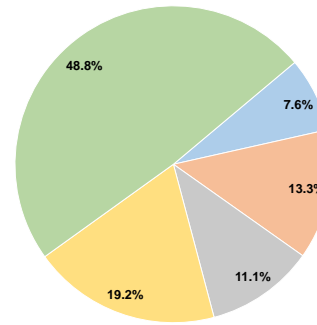
Capital Funding Sources

73.8% 24.5% 1.6%
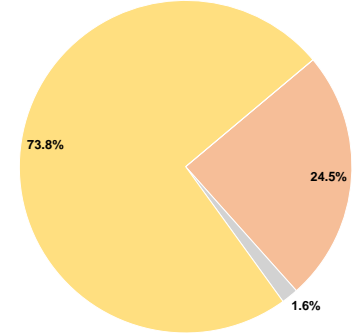
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
	Directly Operated	Purchased Transportation							
Bus	-	7	$1,128,580	$211,570	$687,924	297,844	329,369	21,414	10.1
Demand Response	-	15	$2,272,210	$46,952	$312,026	92,203	1,190,971	53,970	3.5
Total	**-**	**22**	**$3,400,790**	**$258,522**	**$999,950**	**390,047**	**1,520,340**	**75,384**	

Performance Measures

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.43	$52.70		Bus	$3.79	0.9	13.9
Demand Response	$1.91	$42.10		Demand Response	$24.64	0.1	1.7
Total	**$2.24**	**$45.11**		**Total**	**$8.72**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
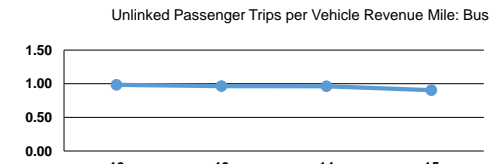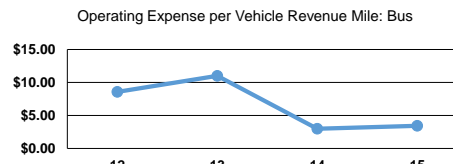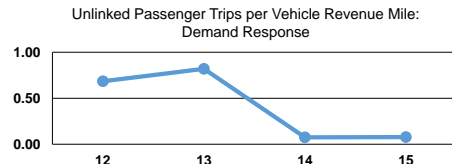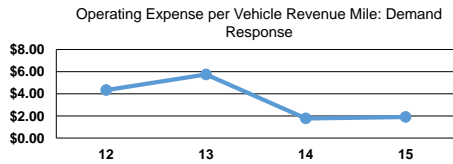
Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.