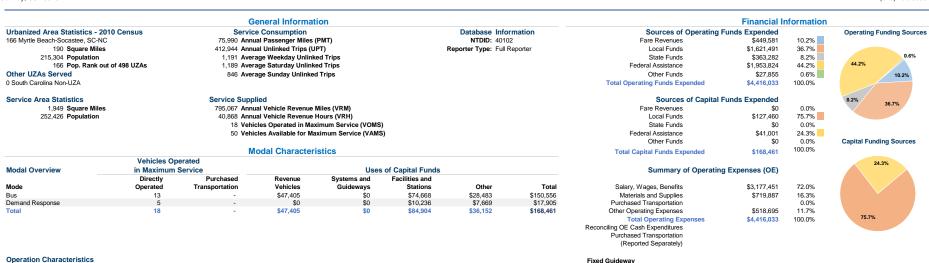
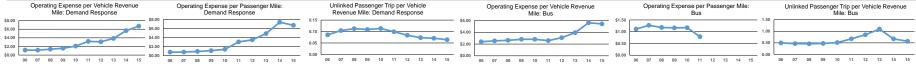
2015 Annual Agency Profile

General Manager / CEO: Mr. Brian Piascik (843) 488-6060



			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years <sup>1</sup>
Bus	\$3,905,792	\$437,416	\$150,556	(Waived)	408,043	719,077	34,849	0.0	34	13	61.8%	9.7
Demand Response	\$510,241	\$12,165	\$17,905	75,990	4,901	75,990	6,019	0.0	16	5	68.8%	5.7
Total	\$4,416,033	\$449,581	\$168,461	75,990	412,944	795,067	40,868	0.0	50	18	64.0%	

Service Efficiency Service Effectiveness Performance Measures Operating Expenses per Operating Expenses per Operating Expenses per Operating Exp es per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Mode Passenger Mile Passenger Trip Vehicle Revenue Hour Bus \$5.43 \$112.08 Bus (Waived) \$9.57 0.6 11.7 Demand Response \$6.71 \$84.77 Demand Response \$6.71 \$104.11 0.1 0.8 Total \$5.55 \$108.06 Total \$58.11 \$10.69 0.5 10.1



<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.