

General Information

Urbanized Area Statistics - 2010 Census

402 Dothan, AL
 56 Square Miles
 68,781 Population
 402 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics

2,972 Square Miles
 245,838 Population

Service Consumption

2,766,913 Annual Passenger Miles (PMT)
 135,889 Annual Unlinked Trips (UPT)
 482 Average Weekday Unlinked Trips^a
 Average Saturday Unlinked Trips^a
 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40103
 Reporter Type: Full Reporter

Service Supplied

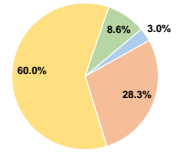
1,244,830 Annual Vehicle Revenue Miles (VRM)
 74,736 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,934	3.0%
Local Funds	\$736,186	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,560,095	60.0%
Other Funds	\$224,084	8.6%
Total Operating Funds Expended	\$2,598,299	100.0%

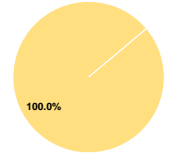
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,794	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,794	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,092,787	42.1%
Materials and Supplies	\$168,061	6.5%
Purchased Transportation	\$1,247,821	48.0%
Other Operating Expenses	\$89,630	3.4%
Total Operating Expenses	\$2,598,299	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview

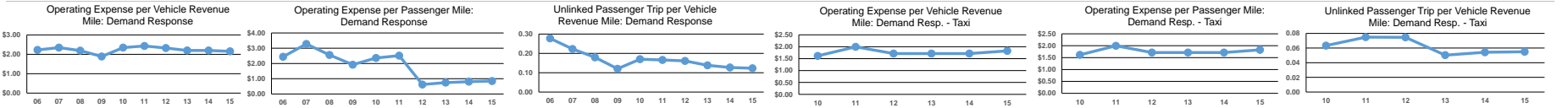
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Demand Response	13	15	\$0	\$33,794	\$0	\$0	\$33,794
Total	13	31	\$0	\$33,794	\$0	\$0	\$33,794

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$458,936	\$0	\$0	251,472	13,833	251,472	15,717	0.0	16	16	0.0%	
Demand Response	\$2,139,363	\$77,934	\$33,794	2,515,441	122,056	993,358	59,019	0.0	33	28	15.2%	5.4
Total	\$2,598,299	\$77,934	\$33,794	2,766,913	135,889	1,244,830	74,736	0.0	49	44	10.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$1.82	\$29.20	\$33.18	\$33.18
Demand Response	\$2.15	\$36.25	\$0.85	\$17.53
Total	\$2.09	\$34.77	\$0.94	\$19.12



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.