

General Information

Urbanized Area Statistics - 2010 Census
 220 Sebastian-Vero Beach South-Florida Ridge, FL
 97 Square Miles
 149,422 Population
 220 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 7,884,691 Annual Passenger Miles (PMT)
 1,464,881 Annual Unlinked Trips (UPT)
 4,967 Average Weekday Unlinked Trips
 1,598 Average Saturday Unlinked Trips
 38 Average Sunday Unlinked Trips

Database Information
 NTDID: 40104
 Reporter Type: Full Reporter

Service Area Statistics
 216 Square Miles
 143,696 Population

Service Supplied
 1,700,162 Annual Vehicle Revenue Miles (VRM)
 91,403 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

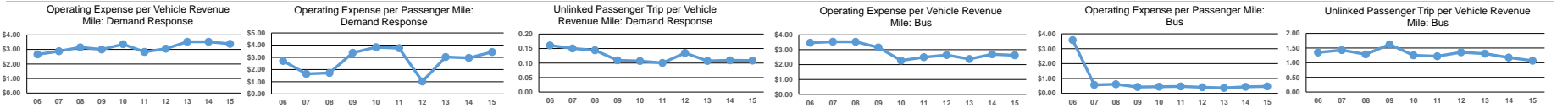
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
	Bus	-	16	\$839,773	\$269,646	\$6,429	
Demand Response	-	12	\$141,118	\$28,972	\$0	\$0	\$170,090
Total	-	28	\$980,891	\$298,618	\$6,429	\$119,039	\$1,404,977

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,502,348	\$0	\$1,234,887	7,524,343	1,425,065	1,333,817	67,982	0.0	26	16	38.5%	5.5
Demand Response	\$1,239,788	\$33,971	\$170,090	360,348	39,816	366,345	23,421	0.0	23	12	47.8%	6.3
Total	\$4,742,136	\$33,971	\$1,404,977	7,884,691	1,464,881	1,700,162	91,403	0.0	49	28	42.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.63	\$51.52	\$0.47	\$2.46
Demand Response	\$3.38	\$52.93	\$3.44	\$31.14
Total	\$2.79	\$51.88	\$0.60	\$3.24



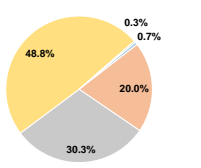
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,139	0.7%
Local Funds	\$947,463	20.0%
State Funds	\$1,435,738	30.3%
Federal Assistance	\$2,311,982	48.8%
Other Funds	\$15,814	0.3%
Total Operating Funds Expended	\$4,742,136	100.0%

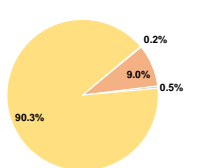
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,832	0.2%
Local Funds	\$126,060	9.0%
State Funds	\$6,784	0.5%
Federal Assistance	\$1,269,301	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,404,977	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,171	1.3%
Materials and Supplies	\$1,270	0.0%
Purchased Transportation	\$4,673,496	98.6%
Other Operating Expenses	\$6,199	0.1%
Total Operating Expenses	\$4,742,136	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)