

General Information

Urbanized Area Statistics - 2010 Census

110 Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 261 Burlington, NC; 50 Raleigh, NC

Service Consumption

30,165,771 Annual Passenger Miles (PMT)
 2,189,048 Annual Unlinked Trips (UPT)
 8,267 Average Weekday Unlinked Trips
 1,753 Average Saturday Unlinked Trips
 814 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
 Reporter Type: Full Reporter

Service Area Statistics

1,519 Square Miles
 1,402,824 Population

Service Supplied

4,180,166 Annual Vehicle Revenue Miles (VRM)
 179,701 Annual Vehicle Revenue Hours (VRH)
 164 Vehicles Operated in Maximum Service (VOMS)
 180 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

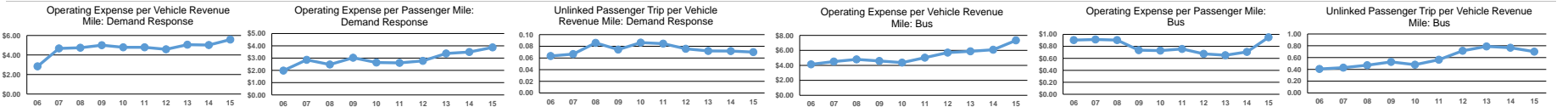
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	58 ²	22 ²	\$0	\$205,701	\$790,367	\$0	\$996,068	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	69	-	\$117,400	\$0	\$0	\$0	\$117,400	
Total	142	22	\$117,400	\$205,701	\$790,367	\$0	\$1,113,468	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,297,671 ²	\$2,199,910 ²	\$996,068	20,290,239	1,843,735	2,631,426	128,482	0.0	89	80 ²	10.1%	6.6
Demand Response	\$2,781,582	\$18,585	\$0	719,247	34,919	498,277	21,901	0.0	15	15	0.0%	4.1
Vanpool	\$3,362,291	\$714,518	\$117,400	9,156,285	310,394	1,050,463	29,318	0.0	76	69	9.2%	5.2
Total	\$25,441,544	\$2,933,013	\$1,113,468	30,165,771	2,189,048	4,180,166	179,701	0.0	180	164	8.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.33	\$150.20	\$0.95	\$10.47	0.7	14.4
Demand Response	\$5.58	\$127.01	\$3.87	\$79.66	0.1	1.6
Vanpool	\$3.20	\$114.68	\$0.37	\$10.83	0.3	10.6
Total	\$6.09	\$141.58	\$0.84	\$11.62	0.5	12.2



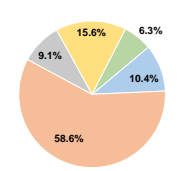
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,808,951	10.4%
Local Funds	\$15,827,639	58.6%
State Funds	\$2,458,219	9.1%
Federal Assistance	\$4,204,623	15.6%
Other Funds	\$1,712,784	6.3%
Total Operating Funds Expended	\$27,012,216	100.0%

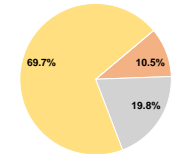
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,400	10.5%
State Funds	\$220,143	19.8%
Federal Assistance	\$775,925	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,113,468	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,765,404	69.8%
Materials and Supplies	\$3,159,933	12.4%
Purchased Transportation	\$2,184,152	8.6%
Other Operating Expenses	\$2,332,055	9.2%
Total Operating Expenses	\$25,441,544	100.0%
Reconciling OE Cash Expenditures	\$1,570,672	
Purchased Transportation (Reported Separately)		