

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 76 Charleston-North Charleston, SC  
 293 Square Miles  
 548,404 Population  
 76 Pop. Rank out of 498 UZAs

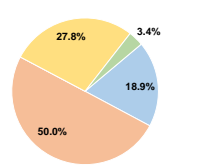
**Service Consumption**  
 25,278,244 Annual Passenger Miles (PMT)  
 5,030,060 Annual Unlinked Trips (UPT)  
 16,948 Average Weekday Unlinked Trips  
 9,248 Average Saturday Unlinked Trips  
 3,394 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40110  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$3,623,171 18.9%  
 Local Funds \$9,570,121 50.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,322,320 27.8%  
 Other Funds \$642,444 3.4%  
**Total Operating Funds Expended \$19,158,056 100.0%**

**Operating Funding Sources**



**Service Area Statistics**

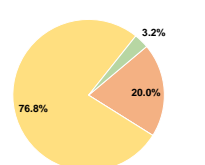
137 Square Miles  
 543,209 Population

**Service Supplied**

3,576,157 Annual Vehicle Revenue Miles (VRM)  
 259,108 Annual Vehicle Revenue Hours (VRH)  
 100 Vehicles Operated in Maximum Service (VOMS)  
 136 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$94,413 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$362,230 76.8%  
 Other Funds \$15,000 3.2%  
**Total Capital Funds Expended \$471,643 100.0%**

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	73	\$0	\$3,666	\$467,977	\$0	\$471,643
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>100</b>	<b>\$0</b>	<b>\$3,666</b>	<b>\$467,977</b>	<b>\$0</b>	<b>\$471,643</b>

**Summary of Operating Expenses (OE)**

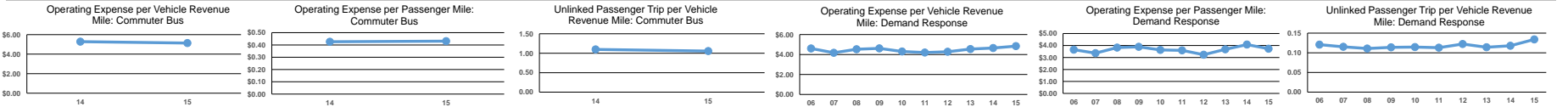
Salary, Wages, Benefits \$1,095,847 5.7%  
 Materials and Supplies \$2,154,853 11.2%  
 Purchased Transportation \$15,119,289 78.9%  
 Other Operating Expenses \$788,067 4.1%  
**Total Operating Expenses \$19,158,056 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately)

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$15,319,028	\$2,717,380	\$471,643	22,222,091	4,748,310	2,794,908	206,088	0.0	87	73	16.1%	15.1
Commuter Bus	\$987,650	\$217,389	\$0	2,291,968	202,829	192,240	10,956	0.0	25	7	72.0%	21.0
Demand Response	\$2,851,378	\$688,402	\$0	764,185	78,921	589,009	42,064	0.0	24	20	16.7%	7.0
<b>Total</b>	<b>\$19,158,056</b>	<b>\$3,623,171</b>	<b>\$471,643</b>	<b>25,278,244</b>	<b>5,030,060</b>	<b>3,576,157</b>	<b>259,108</b>	<b>0.0</b>	<b>136</b>	<b>100</b>	<b>26.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.48	\$74.33	\$0.69	\$3.23	1.7
Commuter Bus	\$5.14	\$90.15	\$0.43	\$4.87	1.1
Demand Response	\$4.84	\$67.79	\$3.73	\$36.13	0.1
<b>Total</b>	<b>\$5.36</b>	<b>\$73.94</b>	<b>\$0.76</b>	<b>\$3.81</b>	<b>1.4</b>



<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.