City of San Juan 2015 Annual Agency Profile

Area of Operations and Engineering San Juan, PR 00902

Sub-Administrator: Ms. Noelia Rosa 787-480-4000

General Information

Urbanized Area (UZA) Statistics - 2010 Census 21 San Juan, PR

867 Square Miles 2,148,346 **Population**

21 Pop. Rank out of 498 UZAs

Financial Information

100.0%

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$1,137,170 72.6% State Funds \$0 0.0% Federal Assistance \$428,997 27.4% 0.0%

Other Funds \$0 **Total Operating Funds Expended** \$1,566,167

Sources of Capital Funds Expended

Fare Revenues Local Funds

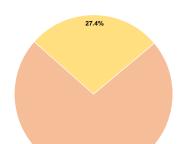
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





72.6%

Service Effectiveness

Service Area Statistics

76 Square Miles 381,931 Population

Service Consumption

1,423,517 Annual Unlinked Trips (UPT)

Service Supplied

246,807 Annual Vehicle Revenue Miles (VRM) 33,037 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40112

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

					USES 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	24	-	\$1,566,167	\$0	\$0	1,423,517	246,807	33,037	7.5
Total	24	-	\$1.566.167	\$0	\$0	1,423,517	246.807	33.037	

Performance Measures

Service Effi	ciency	
		Opera
Operating Expenses per	Operating Expenses per	

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.35	\$47.41	Bus	\$1.10	5.8	43.1
Total	\$6.35	\$47.41	Total	\$1.10	5.8	43.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.