

General Information

Urbanized Area Statistics - 2010 Census

211 Ocala, FL
 112 Square Miles
 156,909 Population
 211 Pop. Rank out of 498 UZAs

Service Consumption

2,453,325 Annual Passenger Miles (PMT)
 435,063 Annual Unlinked Trips (UPT)
 1,495 Average Weekday Unlinked Trips
 1,011 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

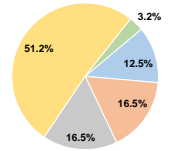
NTDID: 40120
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$370,954	12.5%
Local Funds	\$490,768	16.5%
State Funds	\$489,971	16.5%
Federal Assistance	\$1,519,854	51.2%
Other Funds	\$95,043	3.2%
Total Operating Funds Expended	\$2,966,590	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

55 Square Miles
 64,655 Population

Service Supplied

587,752 Annual Vehicle Revenue Miles (VRM)
 39,073 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$289,760	9.8%
Materials and Supplies	\$329,008	11.1%
Purchased Transportation	\$2,255,928	76.0%
Other Operating Expenses	\$91,894	3.1%
Total Operating Expenses	\$2,966,590	100.0%

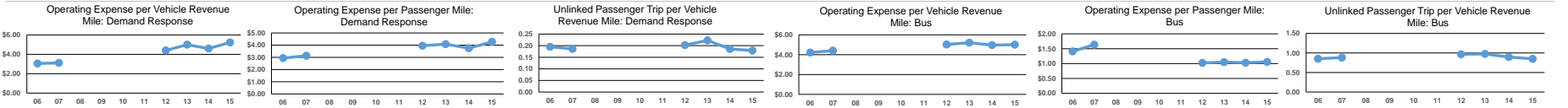
Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,466,168	\$336,668	\$0	2,336,238	417,920	492,050	31,505	0.0	10	6	40.0%	8.4
Demand Response	\$500,422	\$34,286	\$0	117,087	17,143	95,702	7,568	0.0	2	2	0.0%	
Total	\$2,966,590	\$370,954	\$0	2,453,325	435,063	587,752	39,073	0.0	12	8	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$78.28	\$1.06	\$5.90
Demand Response	\$5.23	\$66.12	\$4.27	\$29.19
Total	\$5.05	\$75.92	\$1.21	\$6.82



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.